



Caseload

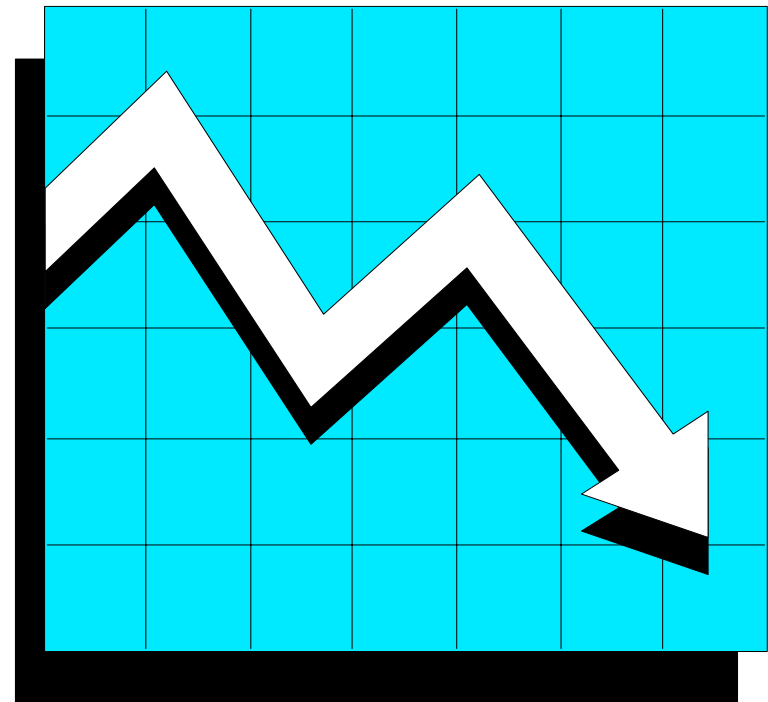


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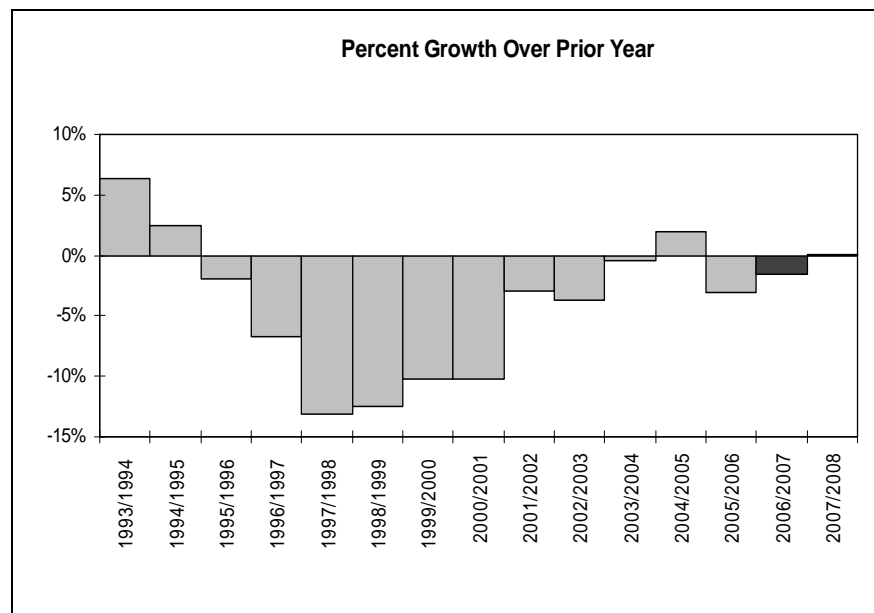
Caseload Trend Analysis

California Work Opportunity and Responsibility to Kids (CalWORKs) – Total November 2006 Subvention

Trend Analysis

The CalWORKs total caseload is comprised of all other and two parent families (see pages 3 and 5). This page describes the combined total of these two components.

The CalWORKs total caseload grew most rapidly during Fiscal Years (FYs) 1989-90 to 1993-94. The peak positive growth rate, 11.9 percent occurred in FY 1991-92. In FY 1995-96, the total caseload declined for the first time since 1978-79 and continued to fall for the next eight years through FY 2003-04. The steepest decline occurred in FY 1997-98 with the caseload falling by 13.1 percent. The robust caseload declines of the late 1990's moderated as the economy fell into a recession in 2001. FY 2004-05 saw a modest increase of 2.0 percent followed by a 3.5 percent decline in the most recent year, FY 2005-06.

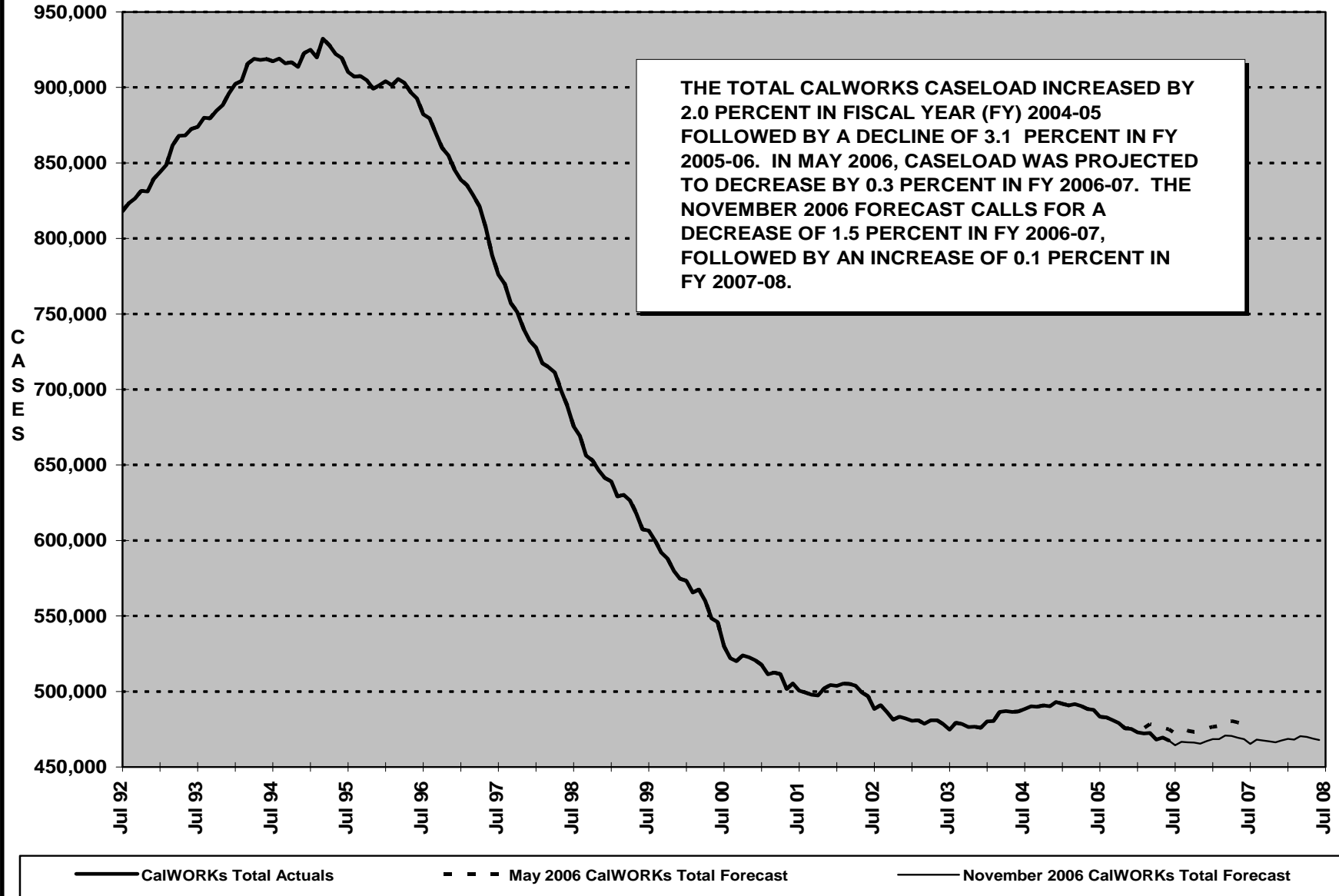


Comparison of Trend Forecasts

In May 2006, we forecasted that the caseload for FY 2006-07 would average 476,293, for a decrease of 0.3 percent over the previous fiscal year. We are now forecasting that the average monthly caseload for FY 2006-07 will be 467,667, or a decrease of 1.5 percent from the previous fiscal year, and that the caseload will be 467,959 in FY 2007-08, or an increase of 0.1 percent.

Subvention	Actual Caseload FY 2005-06	Trend Forecast Caseload FY 2006-07	Trend Forecast Caseload FY 2007-08
November 2006	474,981	467,667	467,959
May 2006	477,964	476,293	
Difference From Prior Projection	-0.6%	-1.8%	

CALIFORNIA WORK OPPORTUNITY AND RESPONSIBILITY TO KIDS (CalWORKs) TOTAL TREND FORECAST, NOVEMBER 2006 SUBVENTION



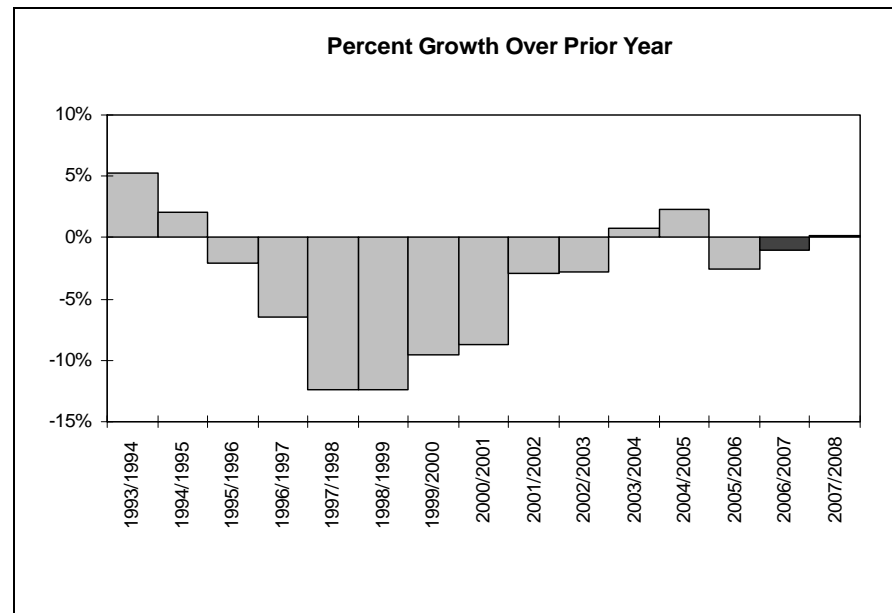
Caseload Trend Analysis

California Work Opportunity and Responsibility to Kids (CalWORKs) – All Other Families (including Safety Net) November 2006 Subvention

Trend Analysis

The All Other Families component of CalWORKs is comprised of one-parent and child-only families, including those in the Safety Net. This component represents 92.6 percent of all CalWORKs cases.

The CalWORKs caseload for all other families grew most rapidly during Fiscal Years (FYs) 1989-90 to 1993-94. The caseload declined from FY 1995-96 to 2002-03 with a peak negative growth rate of 12.4 percent in both FY 1997-98 and FY 1998-99. The rate of caseload decline slowed to 2.9 and 2.8 percent in FY 2001-02 and FY 2002-03. In FY 2003-04, after eight straight years of declines, the caseload reversed direction, increasing by 0.8 percent. This was followed by another increase of 2.3 percent in FY 2004-05. In the most recent year, FY 2005-06, the caseload reversed direction again, falling by 2.5 percent.

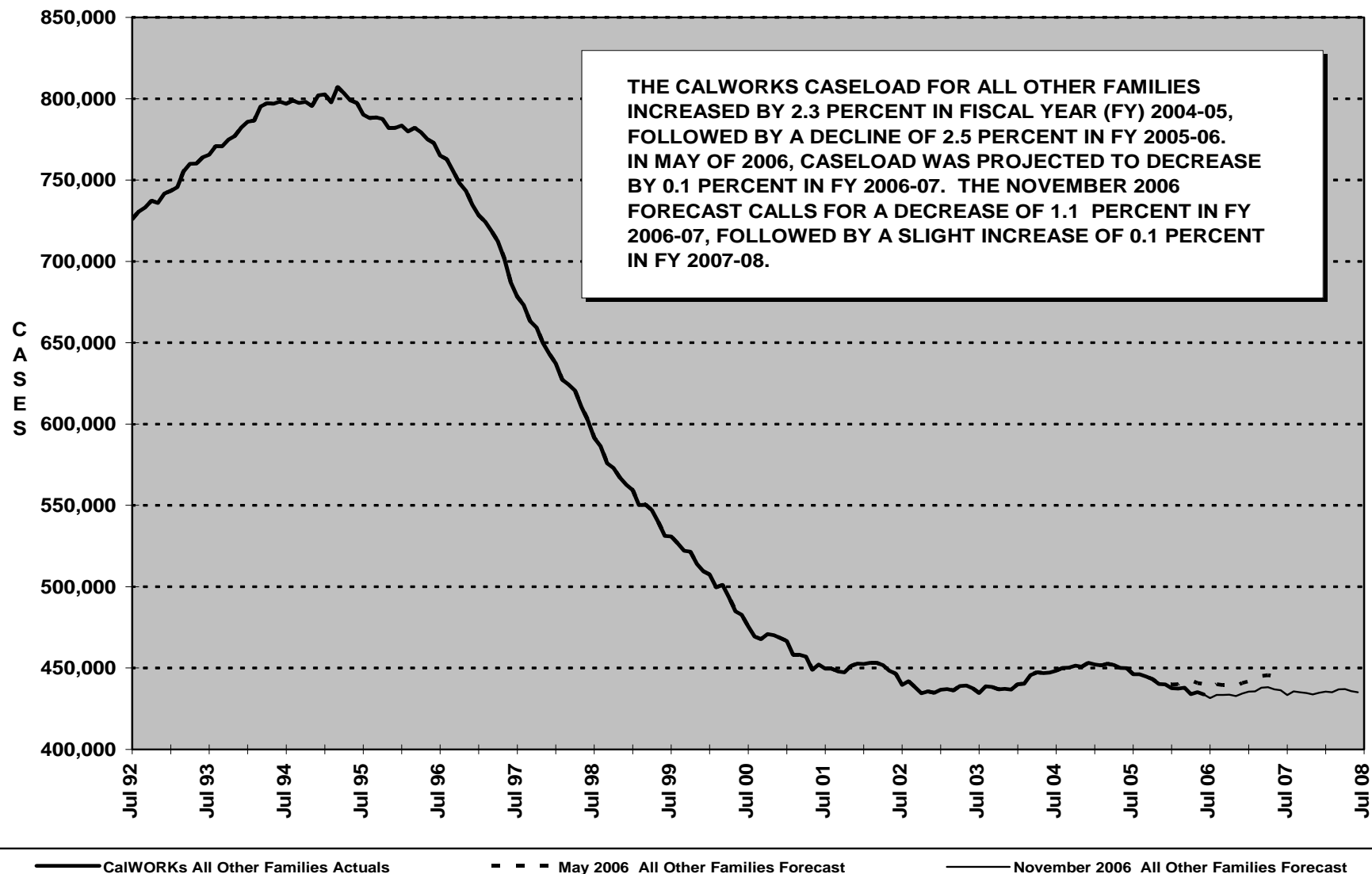


Comparison of Trend Forecasts

In May 2006, we forecasted that the caseload for FY 2006-07 would average 441,692, a decrease of 0.1 percent over the previous fiscal year. We are now forecasting that the average monthly caseload for FY 2006-07 will be 435,007, or a decrease of 1.1 percent from the previous fiscal year, and that the caseload will be 435,242 in FY 2007-08, or an increase of 0.2 percent.

Subvention	Actual Caseload FY 2005-06	Trend Forecast Caseload FY 2006-07	Trend Forecast Caseload FY 2007-08
November 2006	439,724	435,007	435,242
May 2006	442,255	441,692	
Difference From Prior Projection	-0.6%	-1.5%	

CALIFORNIA WORK OPPORTUNITY AND RESPONSIBILITY TO KIDS (CalWORKs) ALL OTHER FAMILIES TREND FORECAST, NOVEMBER 2006 SUBVENTION



Caseload Trend Analysis

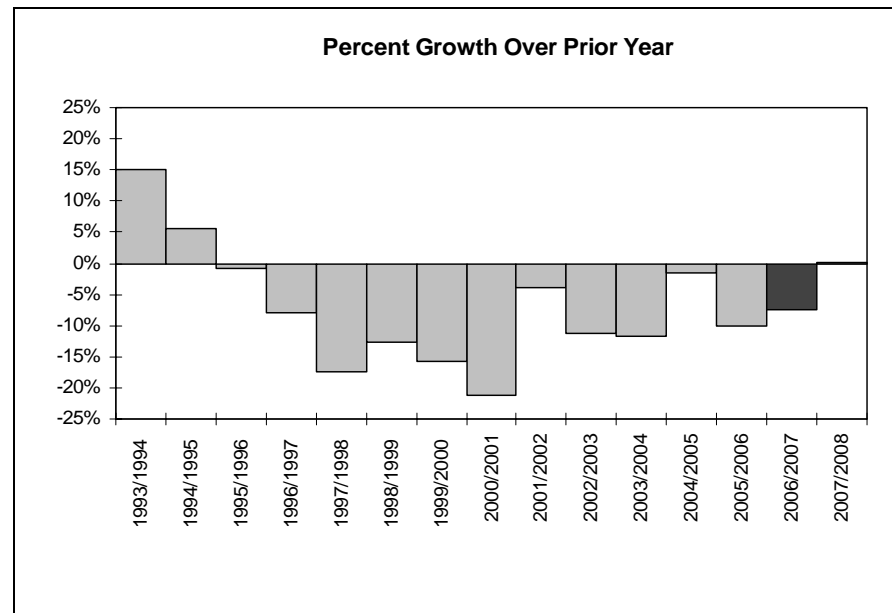
California Work Opportunity and Responsibility to Kids (CalWORKs) – Two Parent Families

November 2006 Subvention

Trend Analysis

The Two Parent component makes up approximately 7.4 percent of total CalWORKs cases.

The CalWORKs caseload for two parent families grew most rapidly during Fiscal Years (FYs) 1989-90 to 1994-95. The caseload has declined every year since FY 1995-96, with a peak negative growth rate of 21.2 percent in FY 2000-01. The rate of caseload decline slowed to 3.9 percent in FY 2001-02 due to a slowing economy but gained momentum again in FY 2002-03 and FY 2003-04. Caseload fell by 11.2 and 11.8 percent in those years. The rate of caseload decline slowed in, FY 2004-05 to 1.5 percent, but gained steam again with a drop of 10.1 percent in FY 2005-06.

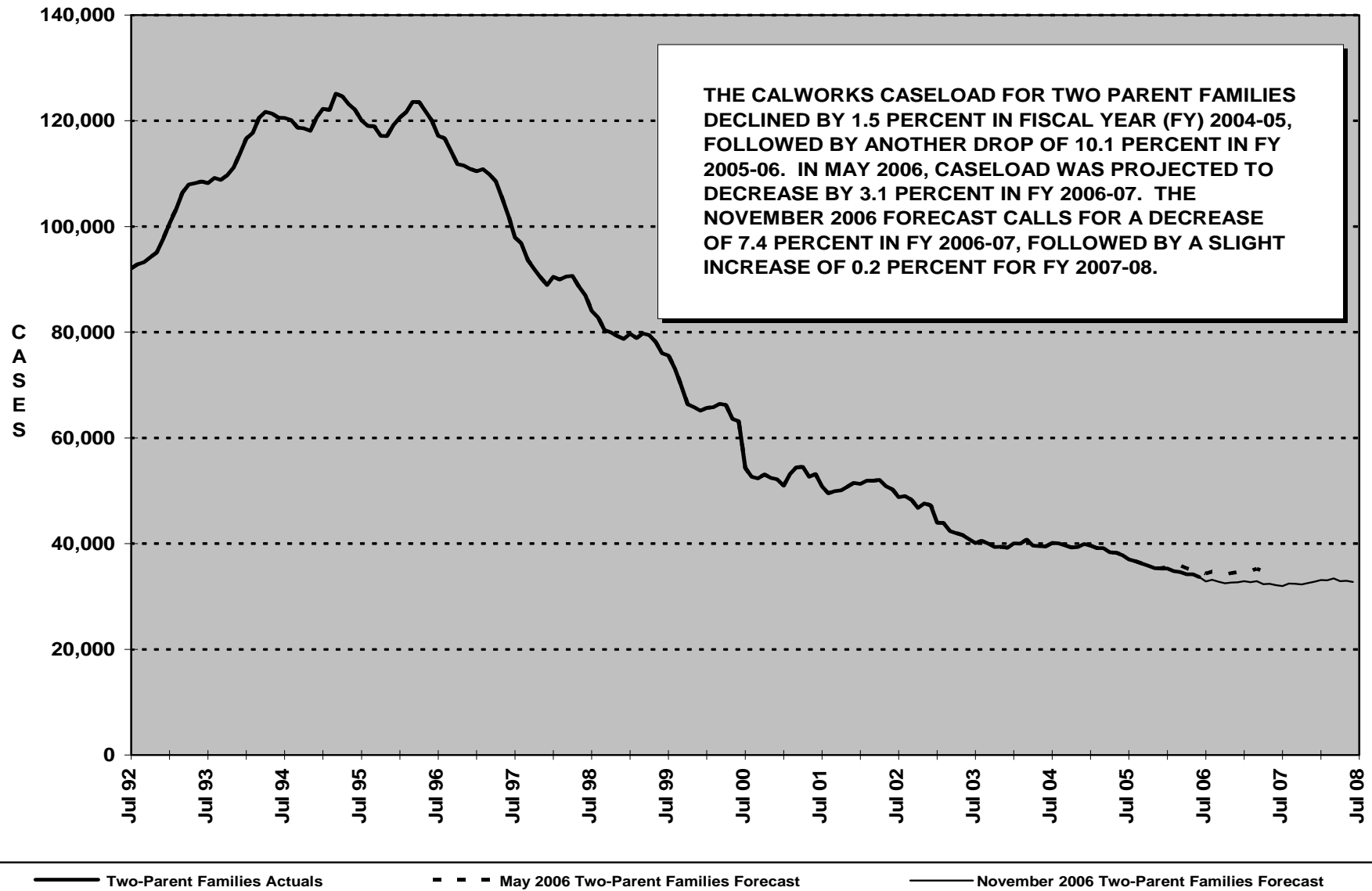


Comparison of Trend Forecasts

In May 2006, we forecasted that the caseload for FY 2006-07 would average 34,601, a decrease of 3.1 percent over the previous fiscal year. We are now forecasting that the average monthly caseload for FY 2006-07 will be 32,660, or a decrease of 7.4 percent from the previous fiscal year, and that the caseload will be 32,171 in FY 2007-08, or an increase of 0.2 percent.

Subvention	Actual Caseload FY 2005-06	Trend Forecast Caseload FY 2006-07	Trend Forecast Caseload FY 2007-08
November 2006	35,257	32,660	32,717
May 2006	35,709	34,601	
Difference From Prior Projection	-1.3%	-5.6%	

CALIFORNIA WORK OPPORTUNITY AND RESPONSIBILITY TO KIDS (CalWORKs) TWO-PARENT FAMILIES TREND FORECAST, NOVEMBER 2006 SUBVENTION

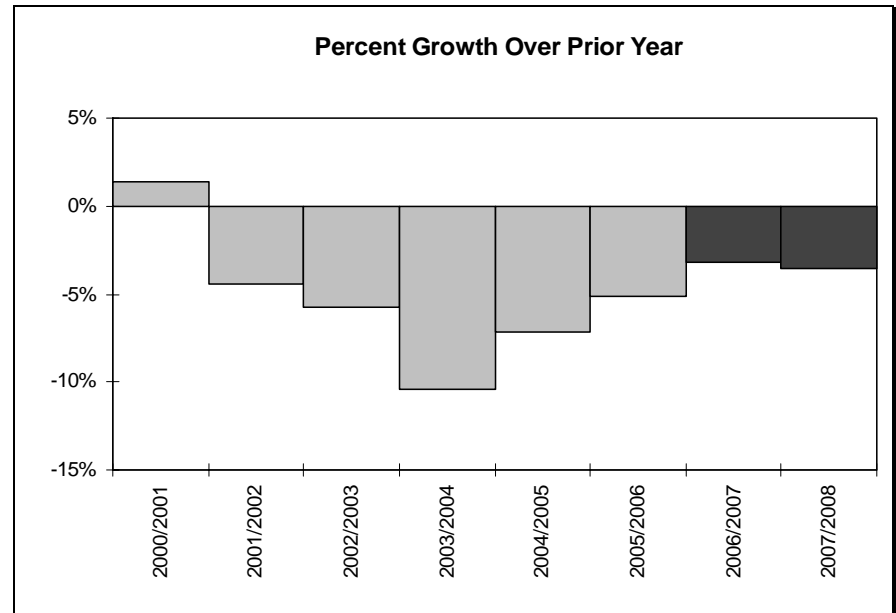


Caseload Trend Analysis

California Work Opportunity and Responsibility to Kids (CalWORKs) – Child Care Stages One and Two November 2006 Subvention

Trend Analysis

Stage One and Stage Two CalWORKs Child Care are forecasted separately (see pages 9 and 11). This page describes the combined total of these two components. After increasing by 1.4 percent in FY 2000-01, the average monthly number of children in child care has decreased in each subsequent year. In FY 2001-02 caseload declined by 4.4 percent followed by 5.7 percent in FY 2002-03. The steepest decline occurred in FY 2003-04 with the caseload falling by 10.4 percent. Caseload continued to decline in subsequent years, although at a slower pace. In FY 2004-05 caseload fell by 7.2 percent and in FY 2005-06 by an additional 5.1 percent.

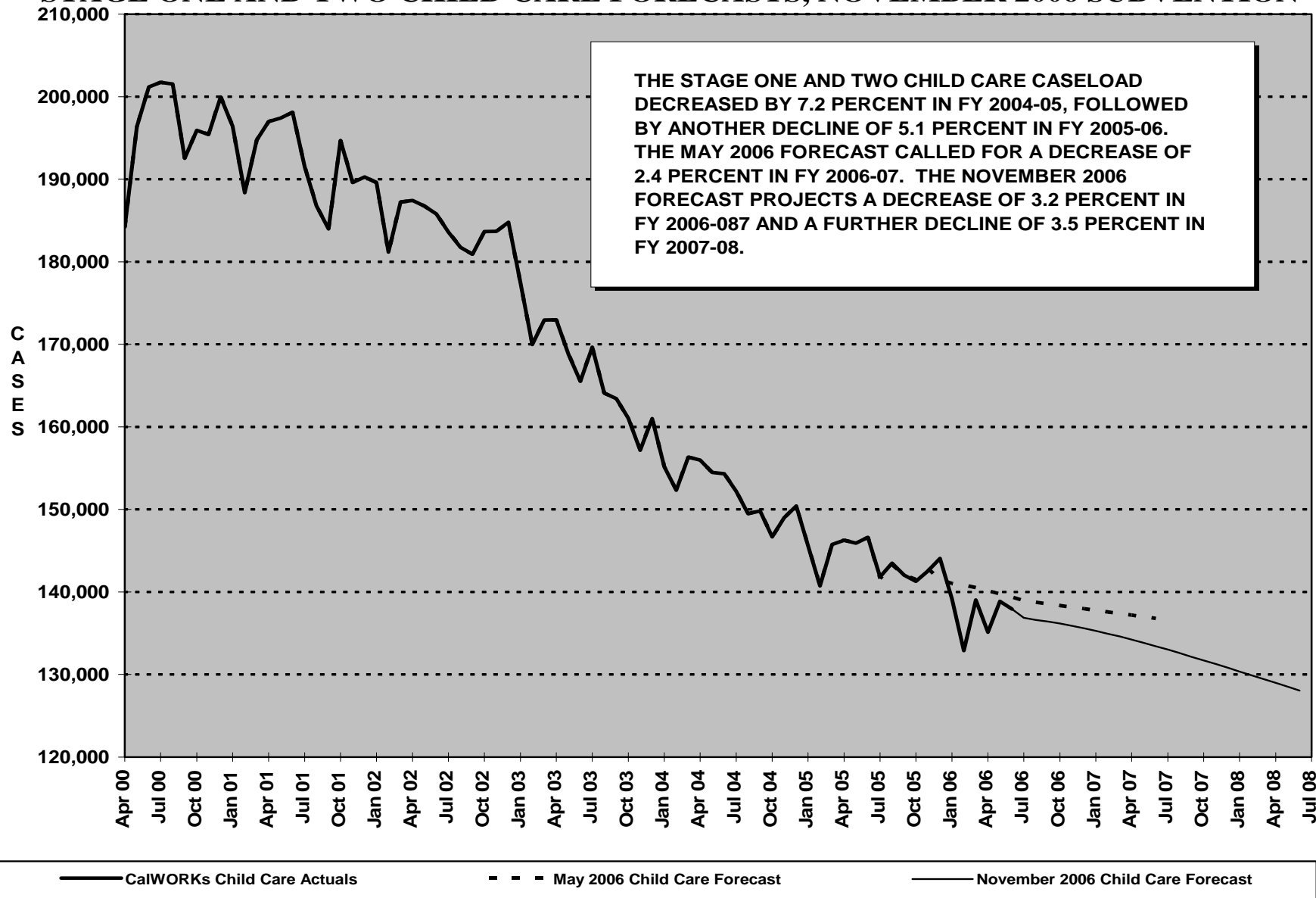


Comparison of Trend Forecasts

In May 2006, we forecasted that the caseload for FY 2006-07 would average 137,877, a decrease of 2.4 percent over the previous fiscal year. We are now forecasting that the average monthly caseload for FY 2006-07 will be 135,330, or a decrease of 3.2 percent from the previous fiscal year, and that the caseload will be 130,570 in FY 2007-08, or a decrease of 3.5 percent.

Subvention	Actual Caseload FY 2005-06	Trend Forecast Caseload FY 2006-07	Trend Forecast Caseload FY 2007-08
November 2006	139,854	135,330	130,570
May 2006	141,199	137,877	
Difference From Prior Projection	-1.0%	-1.8%	

CALIFORNIA WORK OPPORTUNITY AND RESPONSIBILITY TO KIDS (CalWORKs) STAGE ONE AND TWO CHILD CARE FORECASTS, NOVEMBER 2006 SUBVENTION



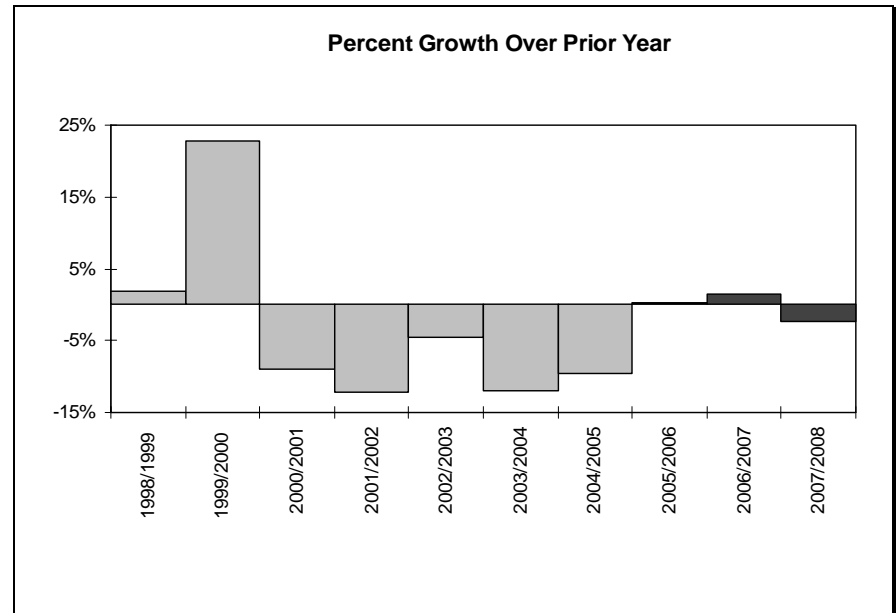
Caseload Trend Analysis

California Work Opportunity and Responsibility to Kids (CalWORKs) – Child Care Stage One

November 2006 Subvention

Trend Analysis

The CalWORKs Stage One Child Care caseload grew from FY 1998-99 to FY 1999-2000, but has declined each year since. In FY 2001-02 the average monthly caseload decreased by 12.1 percent. During the last quarter of 2002-03, a temporary ban on cases moving into Stage Two Child Care resulted in a backup of cases in Stage One, driving the caseload temporarily higher during that quarter. This is reflected in the slower pace of caseload decline for FY 2002-03 of 4.6 percent. The following year, FY 2003-04, the pace of decline accelerated to 12.0 percent and continued at a rate of 9.6 percent in FY 2004-05. In FY 2005-06, for the first time in five years, the caseload increased by a modest 0.2 percent.

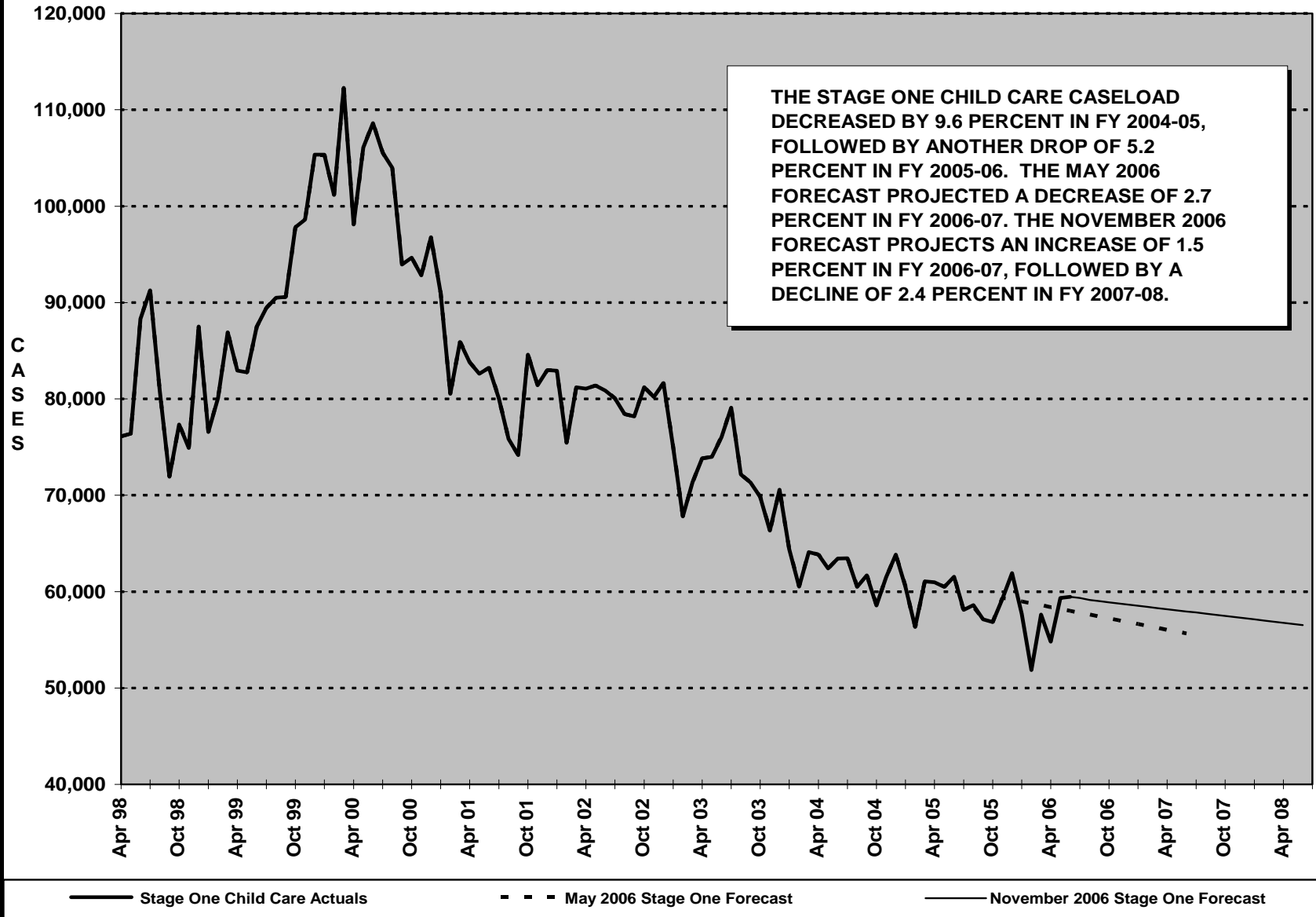


Comparison of Trend Forecasts

In May 2006, we forecasted that the caseload for FY 2006-07 would average 56,732, a decrease of 2.7 percent over the previous fiscal year. We are now forecasting that the average monthly caseload for FY 2006-07 will be 58,600, or an increase of 1.5 percent from the previous fiscal year, and that the caseload will be 57,174 in FY 2007-08, or a decrease of 2.4 percent.

Subvention	Actual Caseload FY 2005-06	Trend Forecast Caseload FY 2006-07	Trend Forecast Caseload FY 2007-08
November 2006	57,712	58,600	57,174
May 2006	58,309	56,732	
Difference From Prior Projection	-1.0%	3.3%	

CALIFORNIA WORK OPPORTUNITY AND RESPONSIBILITY TO KIDS (CalWORKs) STAGE ONE CHILD CARE FORECAST, NOVEMBER 2006 SUBVENTION

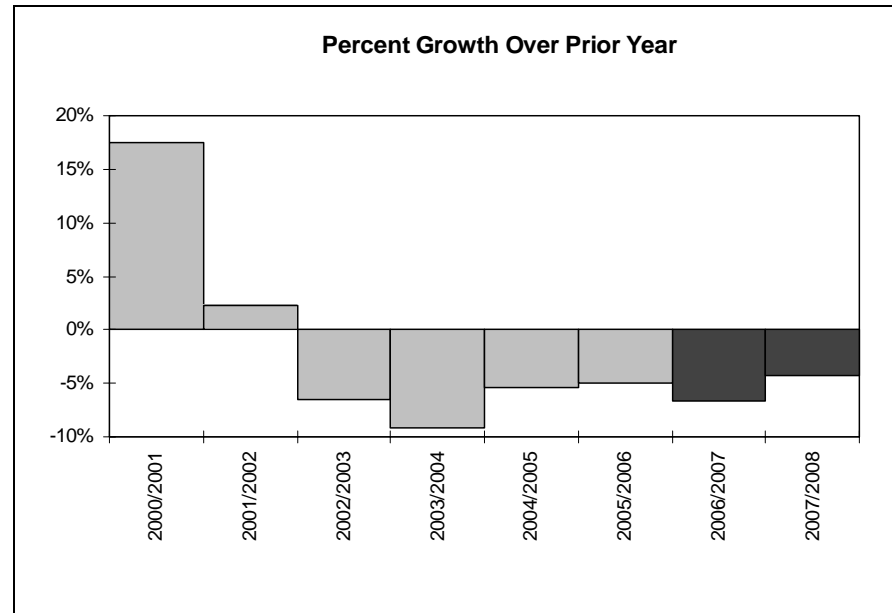


Caseload Trend Analysis

California Work Opportunity and Responsibility to Kids (CalWORKs) – Child Care Stage Two November 2006 Subvention

Trend Analysis

The CalWORKs Stage Two Child Care average monthly caseload grew by 17.5 percent during FY 2000-01, followed by another increase of 2.3 percent in FY 2001-02. In FY 2002-03 the average monthly caseload declined by 6.5 percent. Much of this decrease was due to a temporary ban on new Stage Two children that occurred during the last quarter of FY 2002-03. Despite the ban being lifted during the first quarter of FY 2003-04, Stage Two Child Care did not return to previous levels but continued to decline. In FY 2003-04, caseload fell by 9.2 percent followed by an additional drop of 5.4 percent in FY 2004-05. For the most recent fiscal year, FY 2005-06, caseload fell by an additional 5.0 percent.

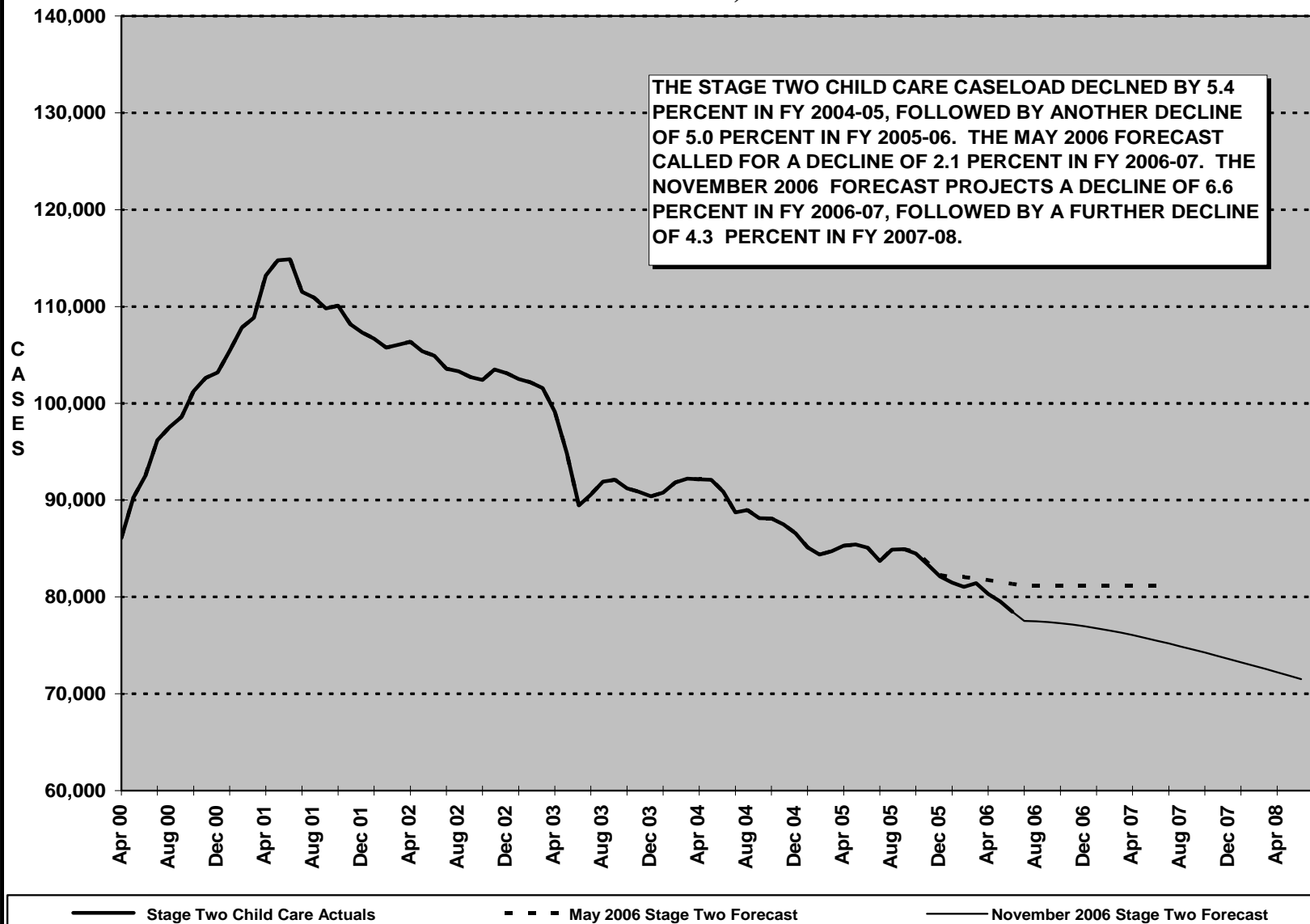


Comparison of Trend Forecasts

In May 2006, we forecasted that the caseload for FY 2006-07 would average 81,145, a decrease of 2.1 percent over the previous fiscal year. We are now forecasting that the average monthly caseload for FY 2006-07 will be 76,730, or a decrease of 6.6 percent from the previous fiscal year, and that the caseload will be 73,396 in FY 2007-08, or a decrease of 4.3 percent.

Subvention	Actual Caseload FY 2005-06	Trend Forecast Caseload FY 2006-07	Trend Forecast Caseload FY 2007-08
November 2006	82,141	76,730	73,396
May 2006	82,890	81,145	
Difference From Prior Projection	-0.9%	-5.4%	

CALIFORNIA WORK OPPORTUNITY AND RESPONSIBILITY TO KIDS (CalWORKs) STAGE TWO CHILD CARE FORECAST, NOVEMBER 2006 SUBVENTION

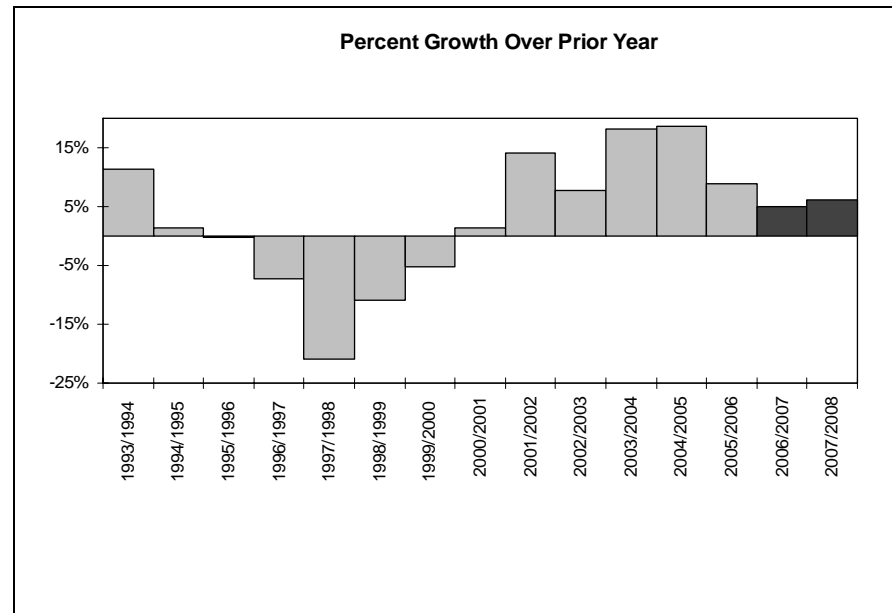


Caseload Trend Analysis

California Work Opportunity and Responsibility to Kids (CalWORKs) – Non-Assistance Food Stamps November 2006 Subvention

Trend Analysis

The Non-Assistance Food Stamps (NAFS) Program caseload increased annually from Fiscal Years (FYs) 1988-89 through 1994-95. An improving economy led to caseload declines for the next five years, through FY 1999-2000. The caseload began rising again in FY 2000-01, and has continued to increase in each subsequent year. The large caseload increases of 18.2 percent in FY 2003-04 and 18.7 percent in FY 2004-05 are the result of the Federal Farm Bill (that re-categorized cases as Federal NAFS cases), CalWORKs time limits, Transitional Benefits and the Vehicle Exclusion. More recently, caseload growth moderated to 9.0 percent in FY 2005-06.

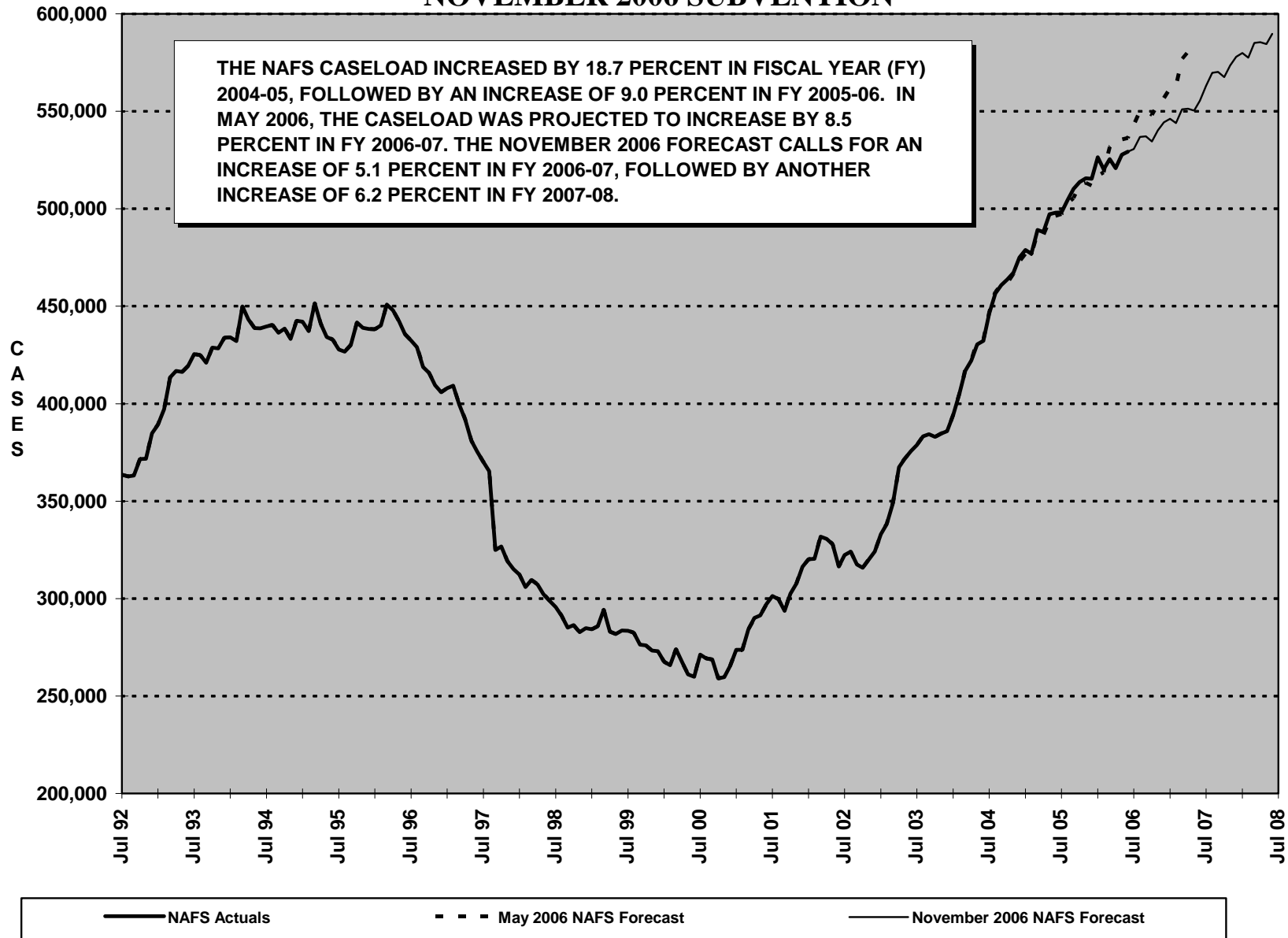


Comparison of Trend Forecasts

In May 2006, we forecasted that the caseload for FY 2006-07 would average 562,088, an increase of 9.4 percent over the previous fiscal year. We are now forecasting that the average monthly caseload for FY 2006-07 will be 543,507, or an increase of 5.1 percent from the previous fiscal year, and that the caseload will be 562,088 in FY 2007-08, or an increase of 6.2 percent.

Subvention	Actual Caseload FY 2005-06	Trend Forecast Caseload FY 2006-07	Trend Forecast Caseload FY 2007-08
November 2006	517,316	543,507	577,034
May 2006	518,142	562,088	
Difference From Prior Projection	-0.2%	-3.3%	

NON-ASSISTANCE FOOD STAMPS (NAFS) TREND FORECAST, NOVEMBER 2006 SUBVENTION

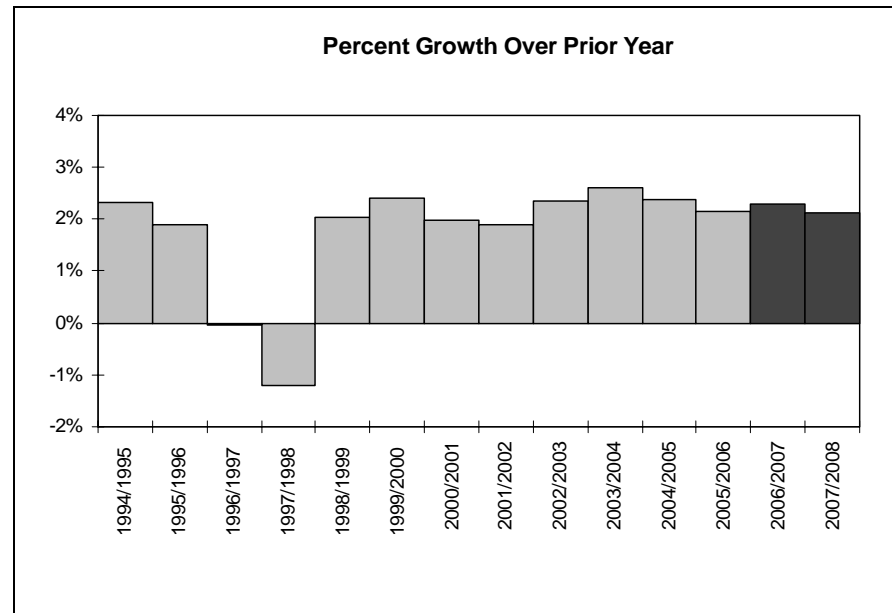


Caseload Trend Analysis

Supplemental Security Income/State Supplementary Payment Program - Total November 2006 Subvention

Trend Analysis

The total Supplemental Security Income/State Supplementary Payment (SSI/SSP) Program caseload forecast is the sum of the individual caseloads for the aged, blind, and disabled categories. Each component is forecast separately. In Fiscal Year (FY) 1990-91 the growth rate peaked at 6.2 percent, and subsequently slowed through FY 1997-98, when the combined caseload actually decreased by 1.2 percent annually. In FY 1998-99 the caseload began to grow again with an annual increase of 2.0 percent, and the growth rate has remained similar in later years. The caseload increased by 2.4 percent in FY 2004-05, followed by another rise of 2.2 percent FY 2005-06.

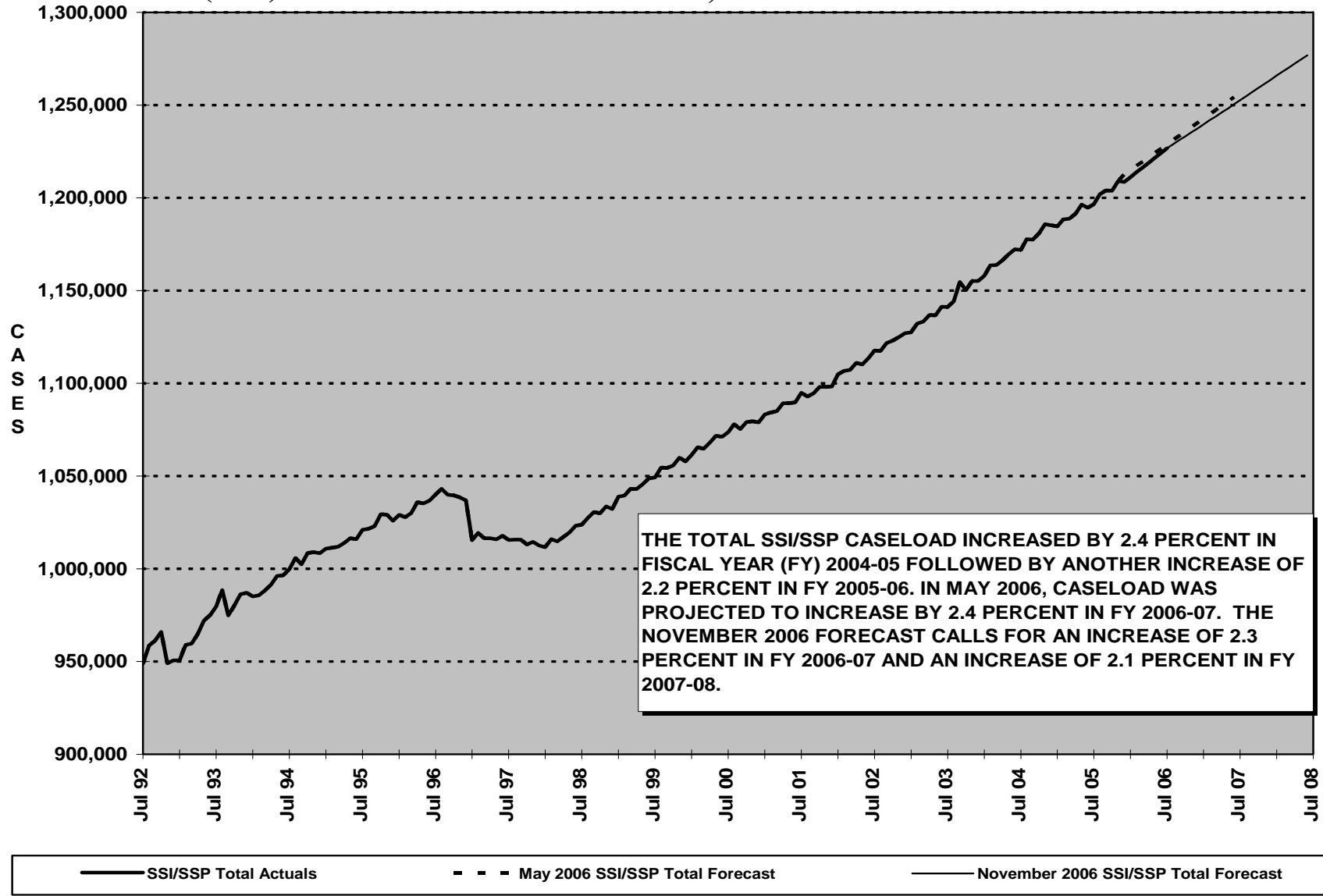


Comparison of Trend Forecasts

In May 2006, we forecasted that the caseload for FY 2006-07 would average 1,241,554, for an increase of 2.4 percent over the previous fiscal year. We are now forecasting that the average monthly caseload for FY 2006-07 will be 1,238,561, or an increase of 2.3 percent from the previous fiscal year, and that the caseload will be 1,264,808 in FY 2007-08, or an increase of 2.1 percent.

Subvention	Actual Caseload FY 2005-06	Forecast Caseload FY 2006-07	Forecast Caseload FY 2007-08
November 2006	1,210,830	1,238,561	1,264,808
May 2006	1,212,665	1,241,554	
Difference From Prior Projection	-0.2%	-0.2%	

SUPPLEMENTAL SECURITY INCOME (SSI)/STATE SUPPLEMENTARY PAYMENT (SSP) TOTAL TREND FORECAST, NOVEMBER 2006 SUBVENTION



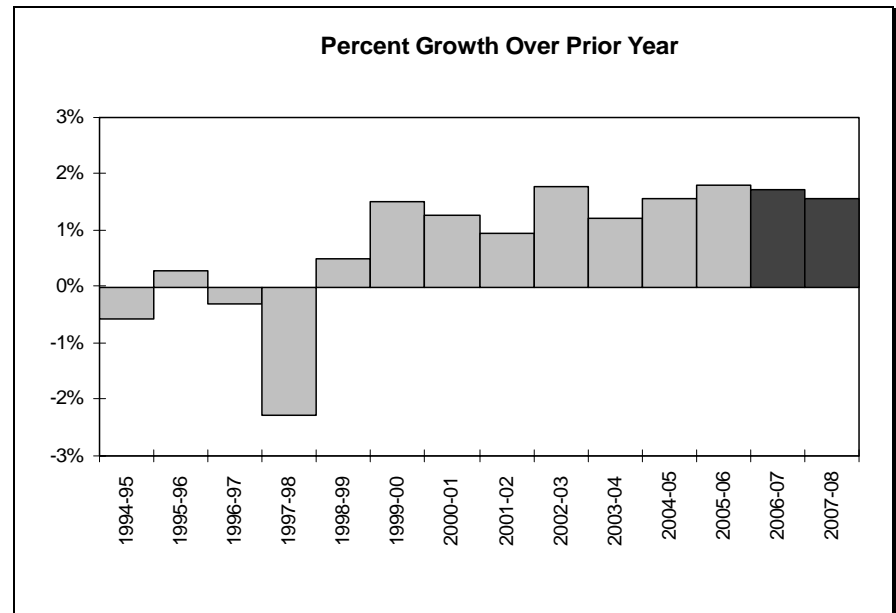
Caseload Trend Analysis

Supplemental Security Income/State Supplementary Payment Program - Aged November 2006 Subvention

Trend Analysis

The aged component represents 30.0 percent of the total Supplemental Security Income/State Supplementary Payment (SSI/SSP) Program caseload.

The aged caseload growth rate declined from a positive 4.8 percent in FY 1990-91 to a negative 2.3 percent in FY 1997-98, due in part to the ineligibility of non-citizen applicants since August 1996. However, caseload reversed direction during FY 1998-99, growing at a rate of 0.5 percent. Since then, the program has continued to grow steadily. The caseload increased by 1.5 percent in FY 2004-05, and an additional rise of 1.8 percent in FY 2005-06.

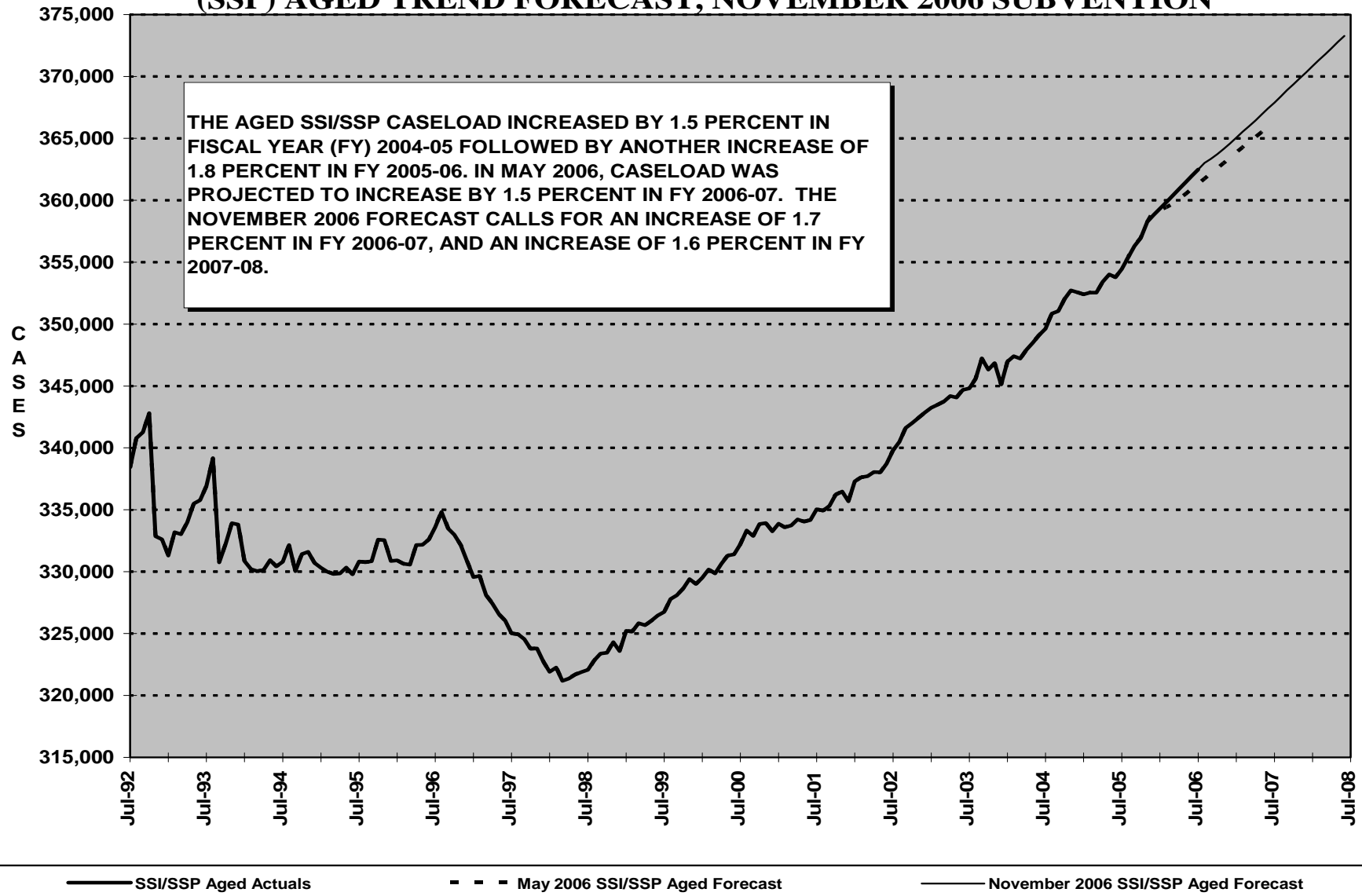


Comparison of Trend Forecasts

In May 2006, we forecasted that the caseload for FY 2006-07 would average 363,623, an increase of 1.5 percent over the previous fiscal year. We are now forecasting that the average monthly caseload for FY 2006-07 will be 364,882, or an increase of 1.7 percent from the previous fiscal year, and that the caseload will be 370,586 in FY 2007-08, or an increase of 1.6 percent.

Subvention	Actual Caseload FY 2005-06	Forecast Caseload FY 2006-07	Forecast Caseload FY 2007-08
November 2006	358,670	364,882	370,586
May 2006	358,361	363,623	
Difference From Prior Projection	0.1%	0.3%	

SUPPLEMENTAL SECURITY INCOME (SSI)/STATE SUPPLEMENTARY PAYMENT (SSP) AGED TREND FORECAST, NOVEMBER 2006 SUBVENTION



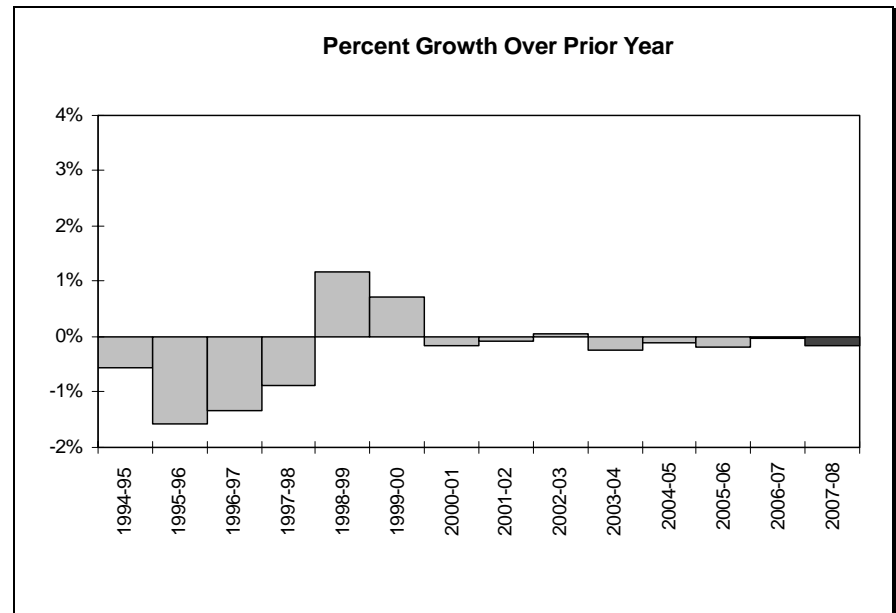
Caseload Trend Analysis

Supplemental Security Income/State Supplementary Payment Program - Blind November 2006 Subvention

Trend Analysis

Blind recipients comprise the smallest component of the Supplemental Security Income/State Supplementary Payment (SSI/SSP) Program, accounting for 2.0 percent of the caseload.

The rate of growth of the blind caseload was moderate during the early 1990s, with fiscal year (FY) growth rates of less than three percent through 1992-93. Caseload declined for the five-year period from FY 1993-94 through FY 1997-98, but increased in FY 1998-99 and FY 1999-2000. The caseload has been nearly flat since then. Caseloads decreased by 0.1 percent in FY 2004-05, followed by a decline of 0.2 percent in FY 2005-06.

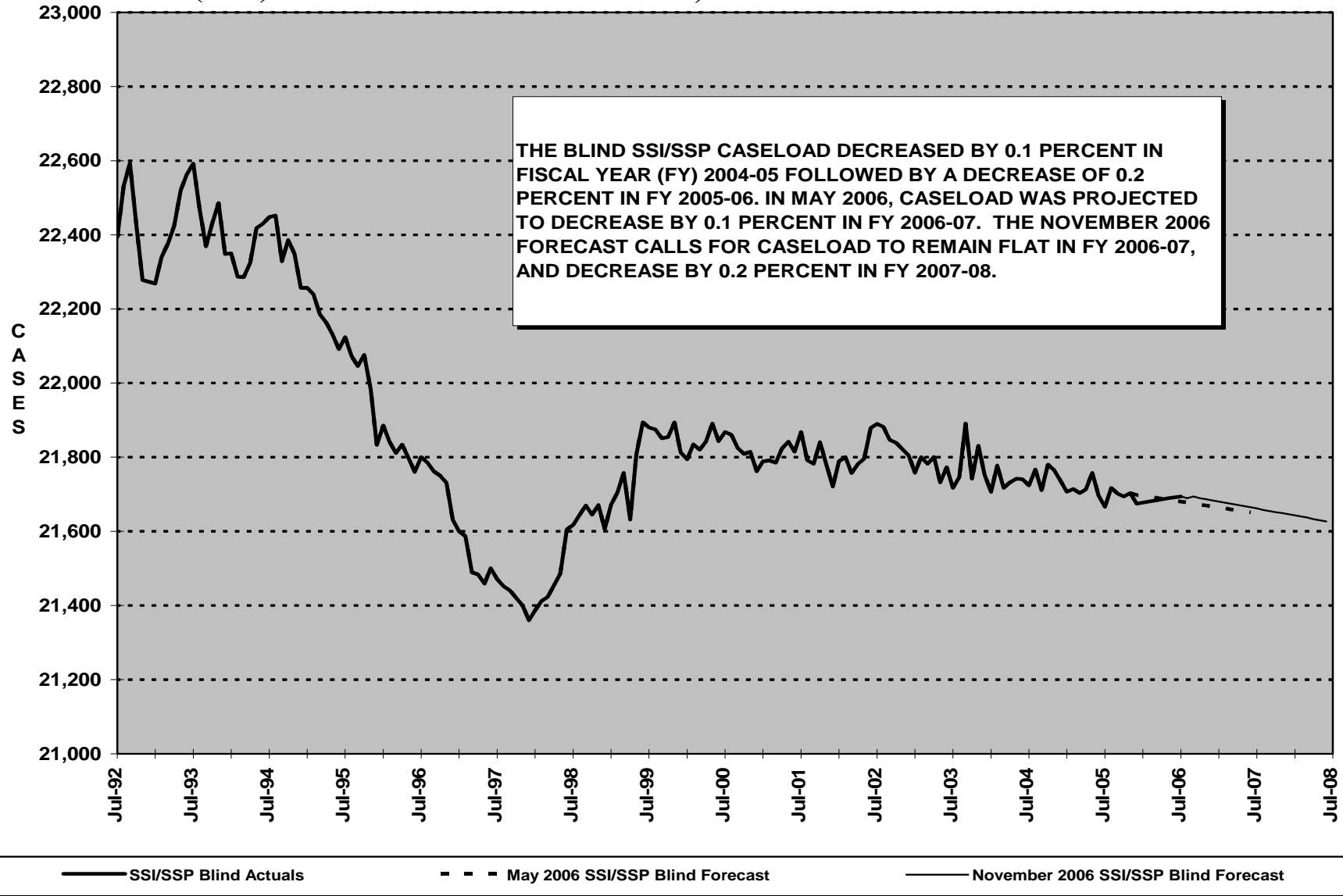


Comparison of Trend Forecasts

In May 2006, we forecasted that the caseload for FY 2006-07 would average 21,666, a decrease of 0.1 percent over the previous fiscal year. We are now forecasting that the average monthly caseload for FY 2006-07 will be 21,681, or remain unchanged from the previous fiscal year, and that the caseload will be 21,644 in FY 2007-08, or a decrease of 0.2 percent.

Subvention	Actual Caseload FY 2005-06	Forecast Caseload FY 2006-07	Forecast Caseload FY 2007-08
November 2006	21,689	21,681	21,644
May 2006	21,693	21,666	
Difference From Prior Projection	0.0%	0.1%	

SUPPLEMENTAL SECURITY INCOME (SSI)/STATE SUPPLEMENTARY PAYMENT (SSP) BLIND TREND FORECAST, NOVEMBER 2006 SUBVENTION



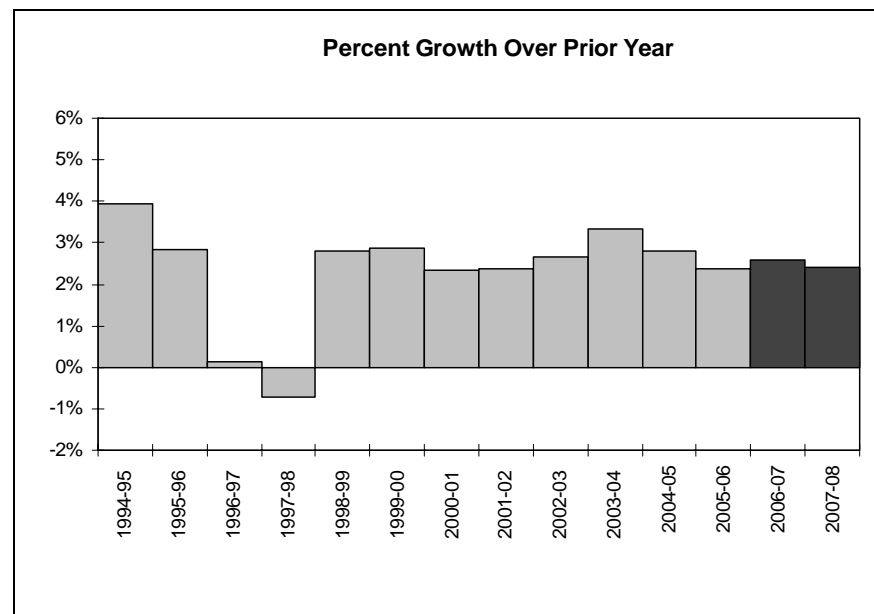
Caseload Trend Analysis

Supplemental Security Income/State Supplementary Payment Program - Disabled November 2006 Subvention

Trend Analysis

The disabled component represents 68.0 percent of the total Supplemental Security Income/State Supplementary Payment (SSI/SSP) Program caseload.

In the early 1990s the disabled caseload was the fastest growing segment of the SSI/SSP Program. However, growth slowed substantially through Fiscal Year (FY) 1996-97, and in FY 1997-98 the caseload decreased by 0.7 percent. These changes were due in part to federal eligibility restrictions for non-citizens, disabled children, and persons receiving benefits due to drug addiction or alcoholism. The caseload then returned to steady positive growth. It increased by 2.8 percent in FY 2004-05, and increased by an additional 2.4 percent in FY 2005-06.

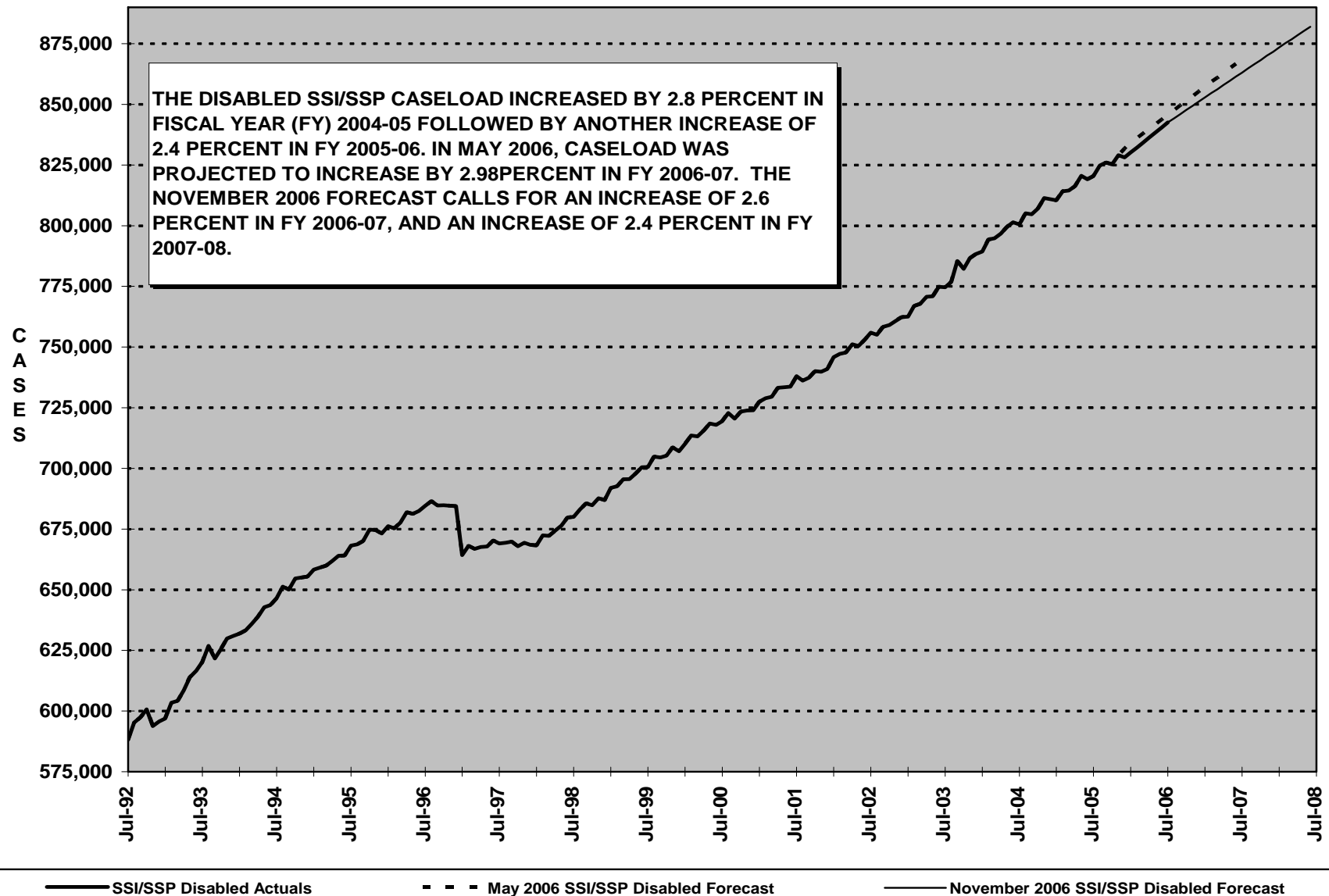


Comparison of Trend Forecasts

In May 2006, we forecasted that the caseload for FY 2006-07 would average 856,265, an increase of 2.8 percent over the previous fiscal year. We are now forecasting that the average monthly caseload for FY 2006-07 will be 851,998, or an increase of 2.6 percent from the previous fiscal year, and that the caseload will be 872,577 in FY 2007-08, or an increase of 2.4 percent.

Subvention	Actual Caseload FY 2005-06	Forecast Caseload FY 2006-07	Forecast Caseload FY 2007-08
November 2006	830,471	851,998	872,577
May 2006	832,611	856,265	
Difference From Prior Projection	-0.3%	-0.5%	

SUPPLEMENTAL SECURITY INCOME (SSI)/STATE SUPPLEMENTARY PAYMENT (SSP) DISABLED TREND FORECAST, NOVEMBER 2006 SUBVENTION

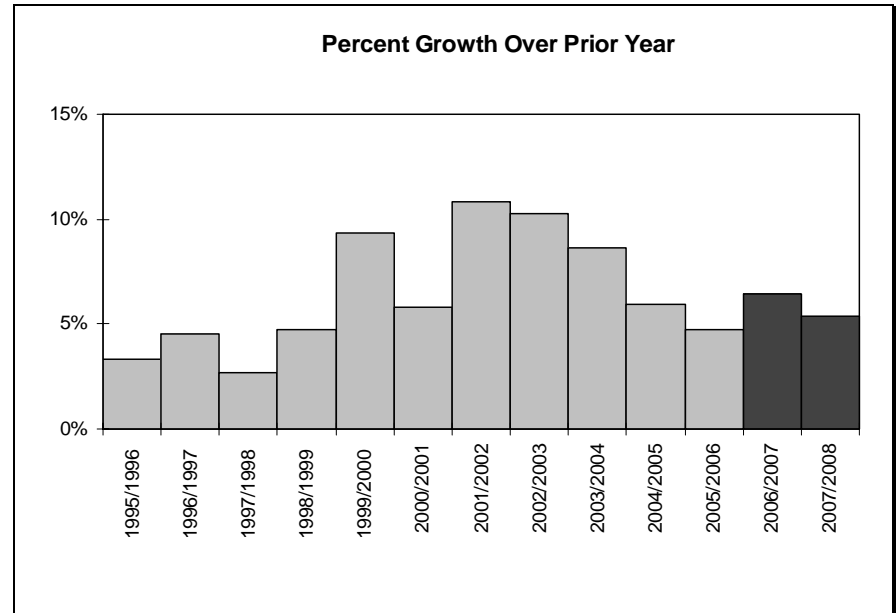


Caseload Trend Analysis

In-Home Supportive Services November 2006 Subvention

Trend Analysis

The In-Home Supportive Services (IHSS) caseload growth rate peaked in Fiscal Year (FY) 1991-92, reaching 8.1 percent. The next year, this program had its lowest growth rate of the last decade, increasing by only 1.4 percent. In the six years following FY 1992-93 caseload growth increased annually between three and ten percent. The growth rate has increased in the past three years, with caseloads rising by 8.6 percent in FY 2003-04, 5.9 percent in FY 2004-05, and 4.7 percent in FY 2005-06.

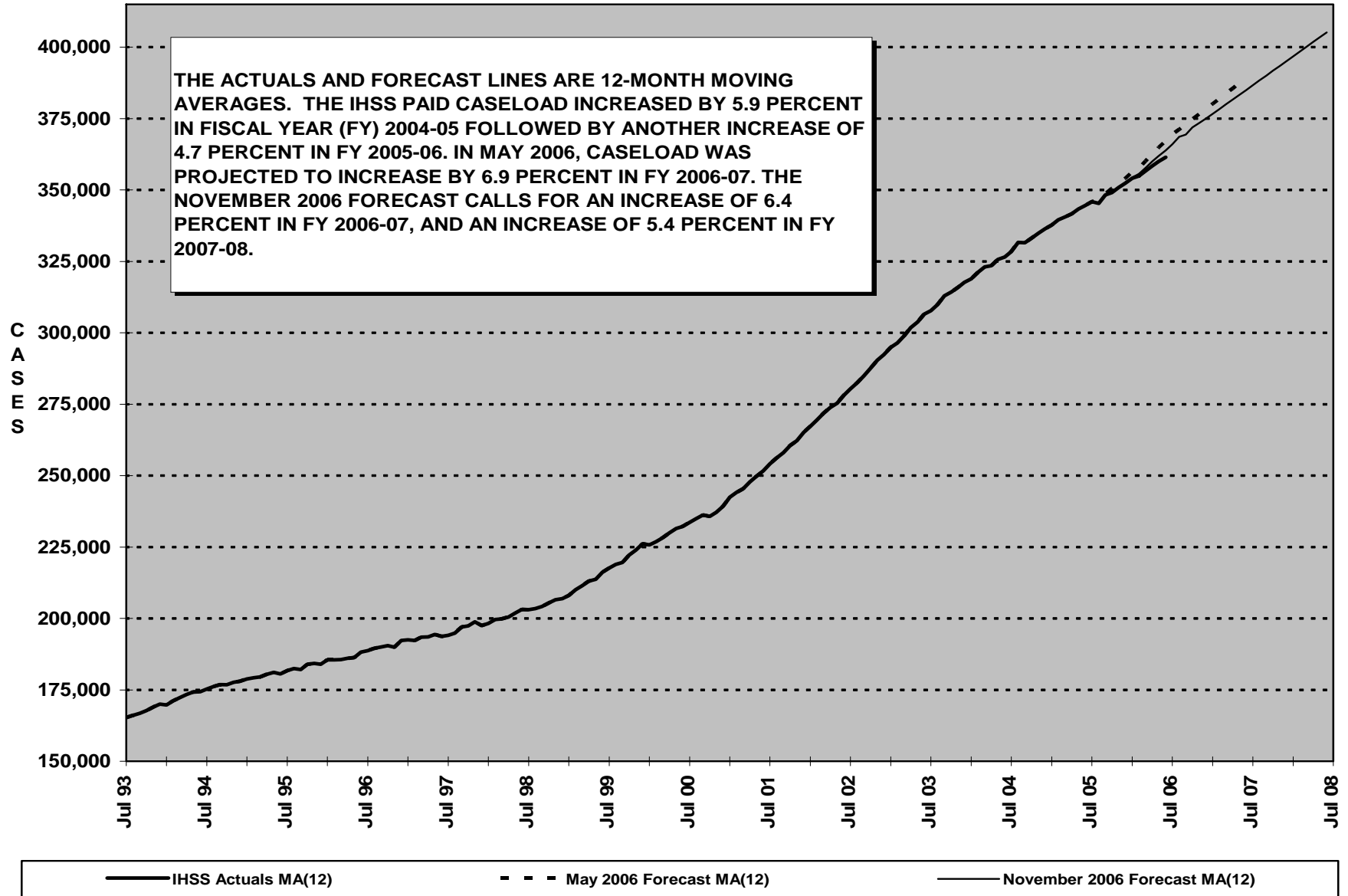


Comparison of Trend Forecasts

In May 2006, we forecasted that the caseload for FY 2006-07 would average 378,413, an increase of 6.9 percent over the previous fiscal year. We are now forecasting that the average monthly caseload for FY 2006-07 will be 374,999, or an increase of 6.4 percent from the previous fiscal year, and that the caseload will be 395,100 in FY 2007-08, or an increase of 5.4 percent.

Subvention	Actual Caseload FY 2005-06	Forecast Caseload FY 2006-07	Forecast Caseload FY 2007-08
November 2006	352,386	374,999	395,100
May 2006	354,072	378,413	
Difference From Prior Projection	-0.5%	-0.9%	

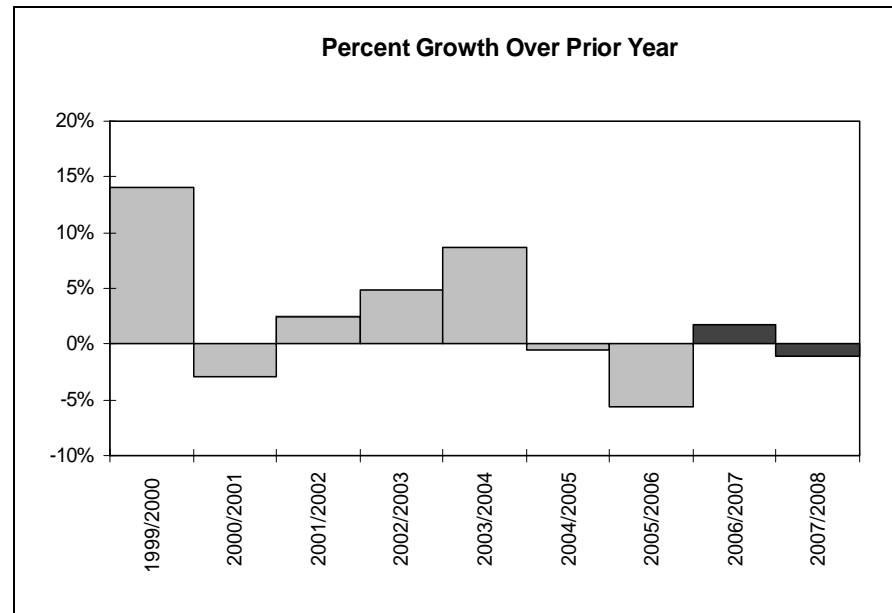
IN-HOME SUPPORTIVE SERVICES (IHSS) TREND FORECAST NOVEMBER 2006 SUBVENTION



Caseload Trend Analysis **Child Welfare Services – Emergency Response Assessment** **November 2006 Subvention**

Trend Analysis

The data used for the CWS Emergency Response Assessment (ERA) caseload is from the CWS/CMS system. The first available month is January 1999. In FY 1999-2000 the ERA caseload increased by 14.0 percent. In FY 2001-02 the average monthly caseload increased by 2.5 percent. In FY 2003-04 the average monthly caseload increased by 8.7 percent, followed by a decline of 0.5 percent in FY 2004-05. In FY 2005-06 caseload declined by 5.6 percent.

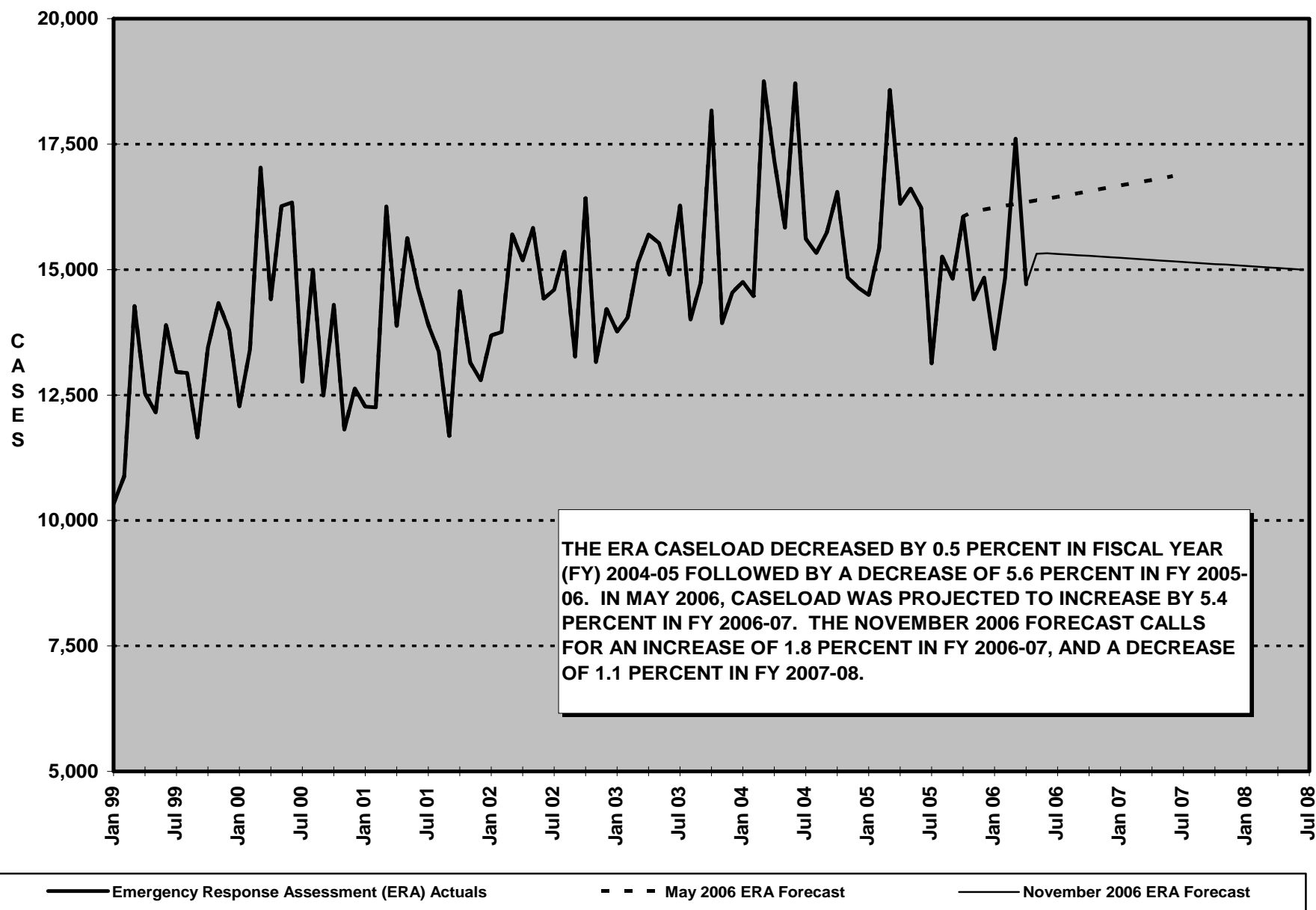


Comparison of Trend Forecasts

In May 2006, we forecasted that the caseload for FY 2006-07 would average 16,656, for an increase of 5.4 percent over the previous fiscal year. We are now forecasting that the average monthly caseload for FY 2006-07 will be 15,239, or an increase of 1.8 percent from the previous fiscal year, and that the caseload will be 15,078 in FY 2007-08, or a decrease of 1.1 percent.

Subvention	Forecast Caseload FY 2005-06	Forecast Caseload FY 2006-07	Forecast Caseload FY 2007-08
November 2006	14,976	15,239	15,078
May 2006	15,797	16,656	
Difference From Prior Projection	-5.2%	-8.5%	

CHILD WELFARE SERVICES - EMERGENCY RESPONSE ASSESSMENT (ERA) TREND FORECAST, NOVEMBER 2006 SUBVENTION



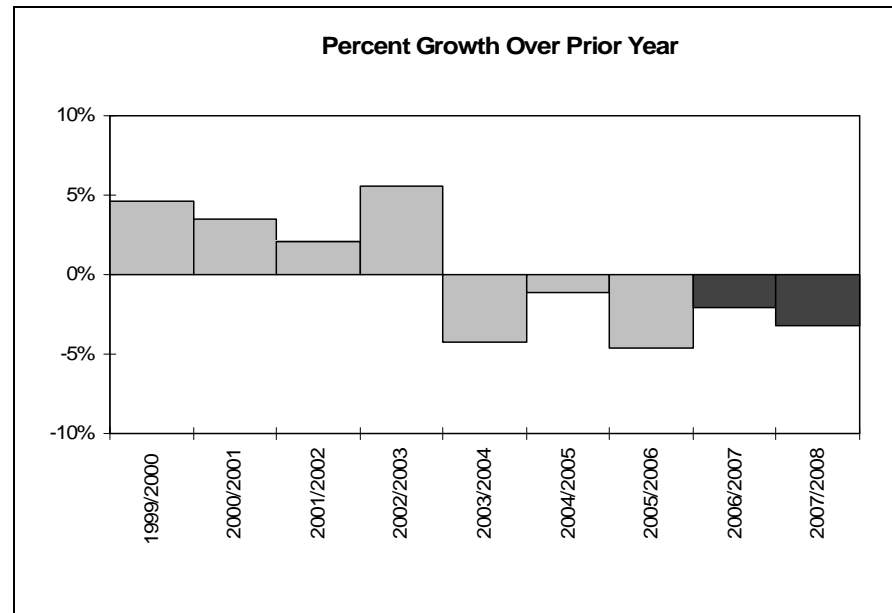
Caseload Trend Analysis

Child Welfare Services – Emergency Response

November 2006 Subvention

Trend Analysis

The data used for the CWS Emergency Response (ER) caseload is from the CWS/CMS system. The first available month is January 1999. The ER caseload had increased four years straight. In FY 2003-04, the average monthly caseload decreased by 4.2 percent, and declined by 1.1 percent in FY 2004-05. In FY 2005-06, the caseloads declined by 4.7 percent.

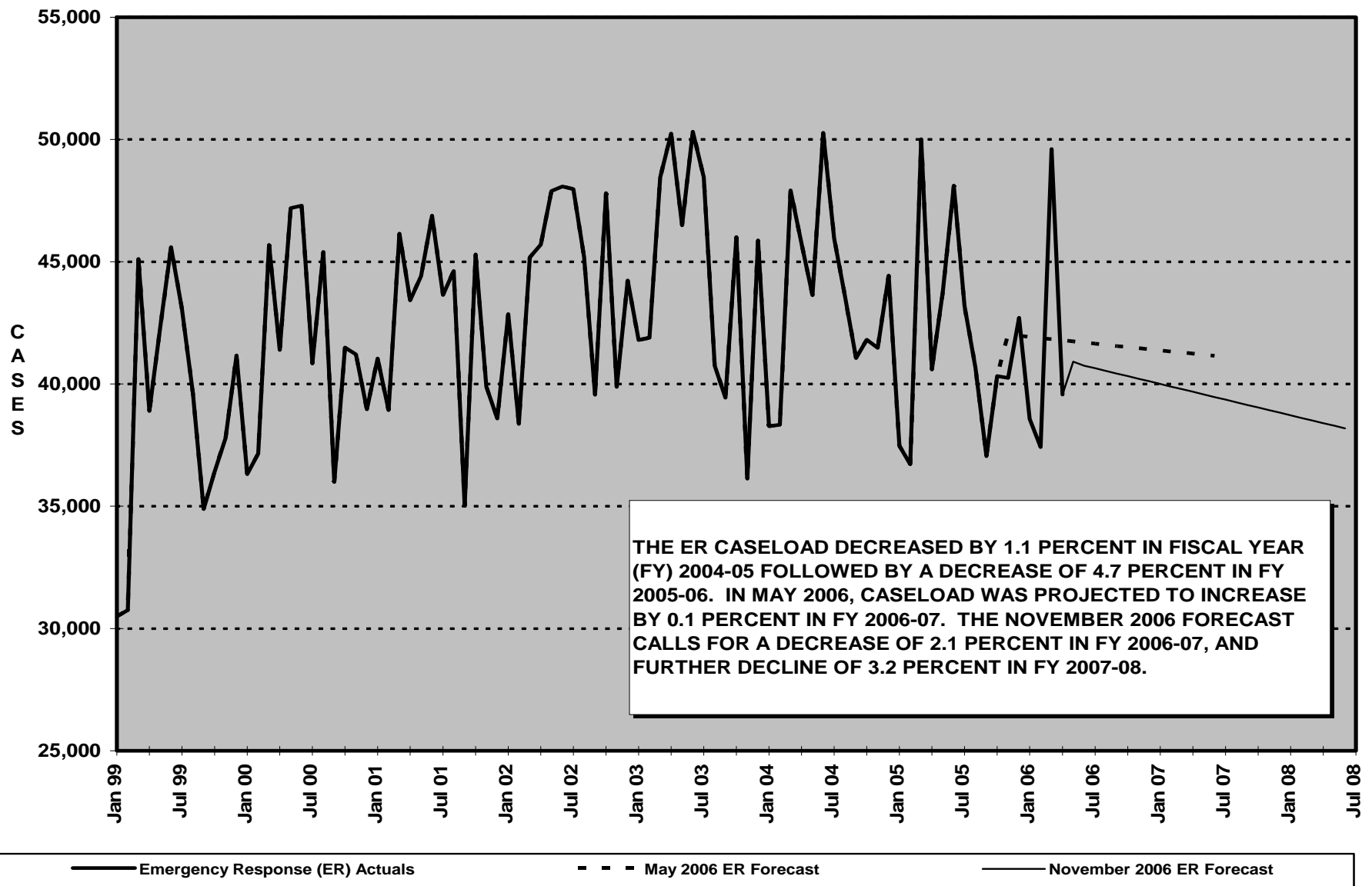


Comparison of Trend Forecasts

In May 2006, we forecasted that the caseload for FY 2006-07 would average 41,398, an increase of 0.1 percent over the previous fiscal year. We are now forecasting that the average monthly caseload for FY 2006-07 will be 40,054, or a decrease of 2.1 percent from the previous fiscal year, and that the caseload will be 38,772 in FY 2007-08, or a decrease of 3.2 percent.

Subvention	Forecast Caseload FY 2005-06	Forecast Caseload FY 2006-07	Forecast Caseload FY 2007-08
November 2006	40,916	40,054	38,772
May 2006	41,337	41,398	
Difference From Prior Projection	-1.0%	-3.2%	

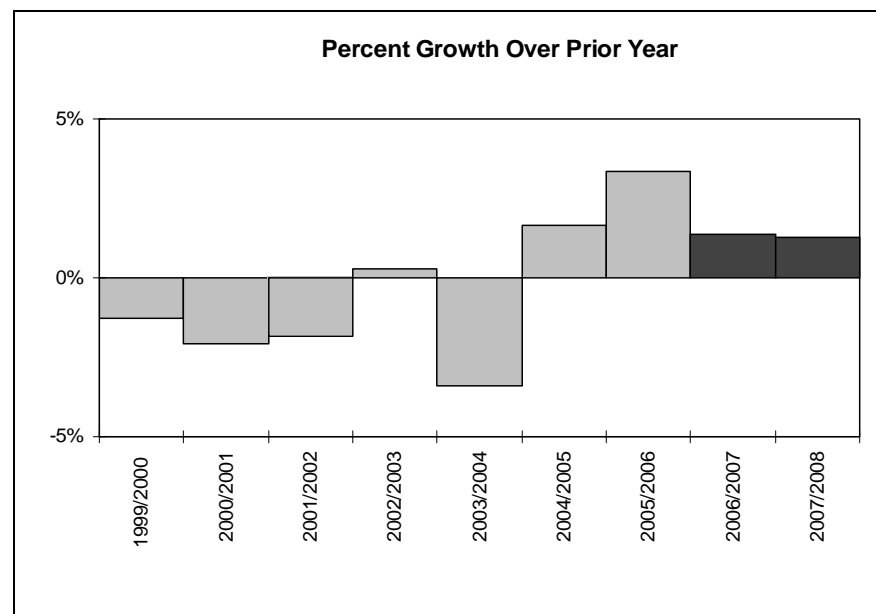
CHILD WELFARE SERVICES - EMERGENCY RESPONSE (ER) TREND FORECAST, NOVEMBER 2006 SUBVENTION



Caseload Trend Analysis **Child Welfare Services – Family Maintenance** **November 2006 Subvention**

Trend Analysis

The data used for the CWS Family Maintenance (FM) caseload is from the CWS/CMS system. The first available month is January 1999. In FY 1999-00 the FM caseload decreased by 1.3 percent. In FY 2000-01 the average monthly caseload further decreased by 2.1 percent. In FY 2001-02 the average monthly caseload continued to decrease by 1.8 percent. In FY 2003-04, caseload decreased by 3.4 percent, followed by an increase of 1.6 percent in FY 2004-05. In FY 2005-06, caseload increased by 3.4 percent. In FY 2006-07, caseload increased by 1.4 percent. In FY 2007-08, caseload increased by 1.3 percent.

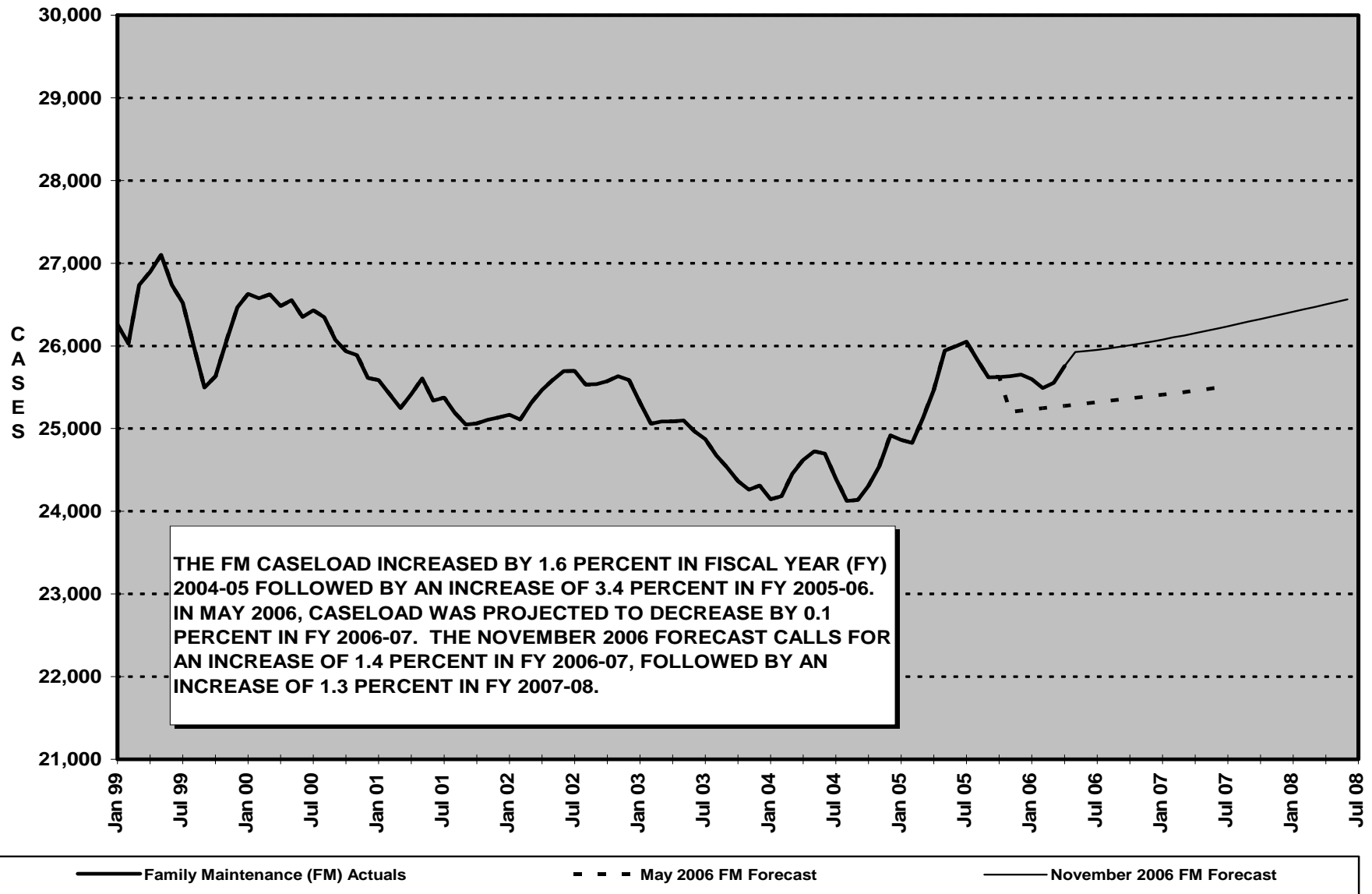


Comparison of Trend Forecasts

In May 2006, we forecasted that the caseload for FY 2006-07 would average 25,404, a decrease of 0.1 percent over the previous fiscal year. We are now forecasting that the average monthly caseload for FY 2006-07 will be 26,071, or an increase of 1.4 percent from the previous fiscal year, and that the caseload will be 26,399 in FY 2007-08, or an increase of 1.3 percent.

Subvention	Forecast Caseload FY 2005-06	Forecast Caseload FY 2006-07	Forecast Caseload FY 2007-08
November 2006	25,723	26,071	26,399
May 2006	25,429	25,404	
Difference From Prior Projection	1.2%	2.6%	

CHILD WELFARE SERVICES - FAMILY MAINTENANCE (FM) TREND FORECAST, NOVEMBER 2006 SUBVENTION



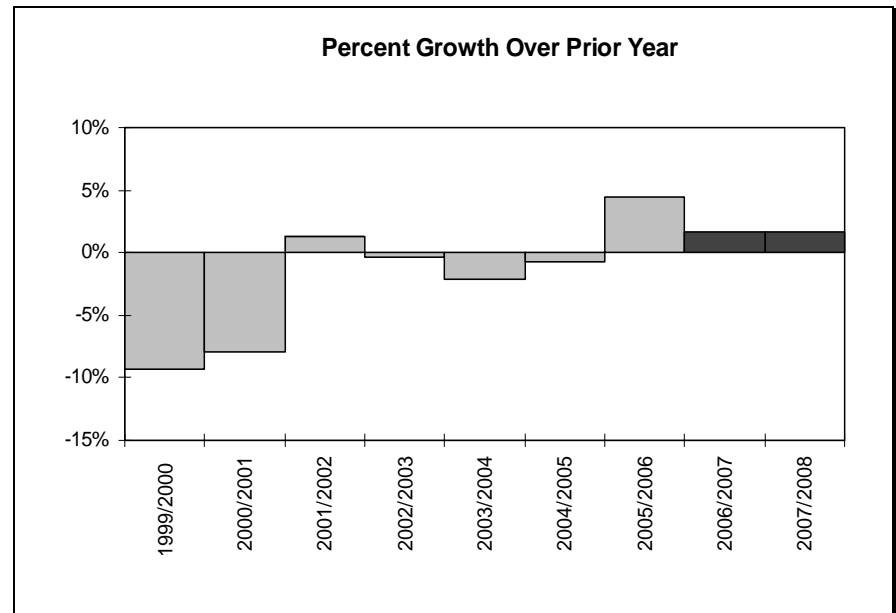
Caseload Trend Analysis

Child Welfare Services – Family Reunification

November 2006 Subvention

Trend Analysis

The data used for the CWS Family Reunification (FR) caseload is from the CWS/CMS system. The first available month is January 1999. In FY 1999-00 the FR caseload decreased by 9.3 percent. In FY 2000-01 the average monthly caseload further decreased by 7.9 percent, followed by an increase of 1.3 in FY 2001-02. In FY 2003-04, the average monthly caseload decreased by 2.1 percent, which was followed by a decline of 0.7 percent in FY 2004-05, and an increase of 4.4 percent in FY 2005-06.

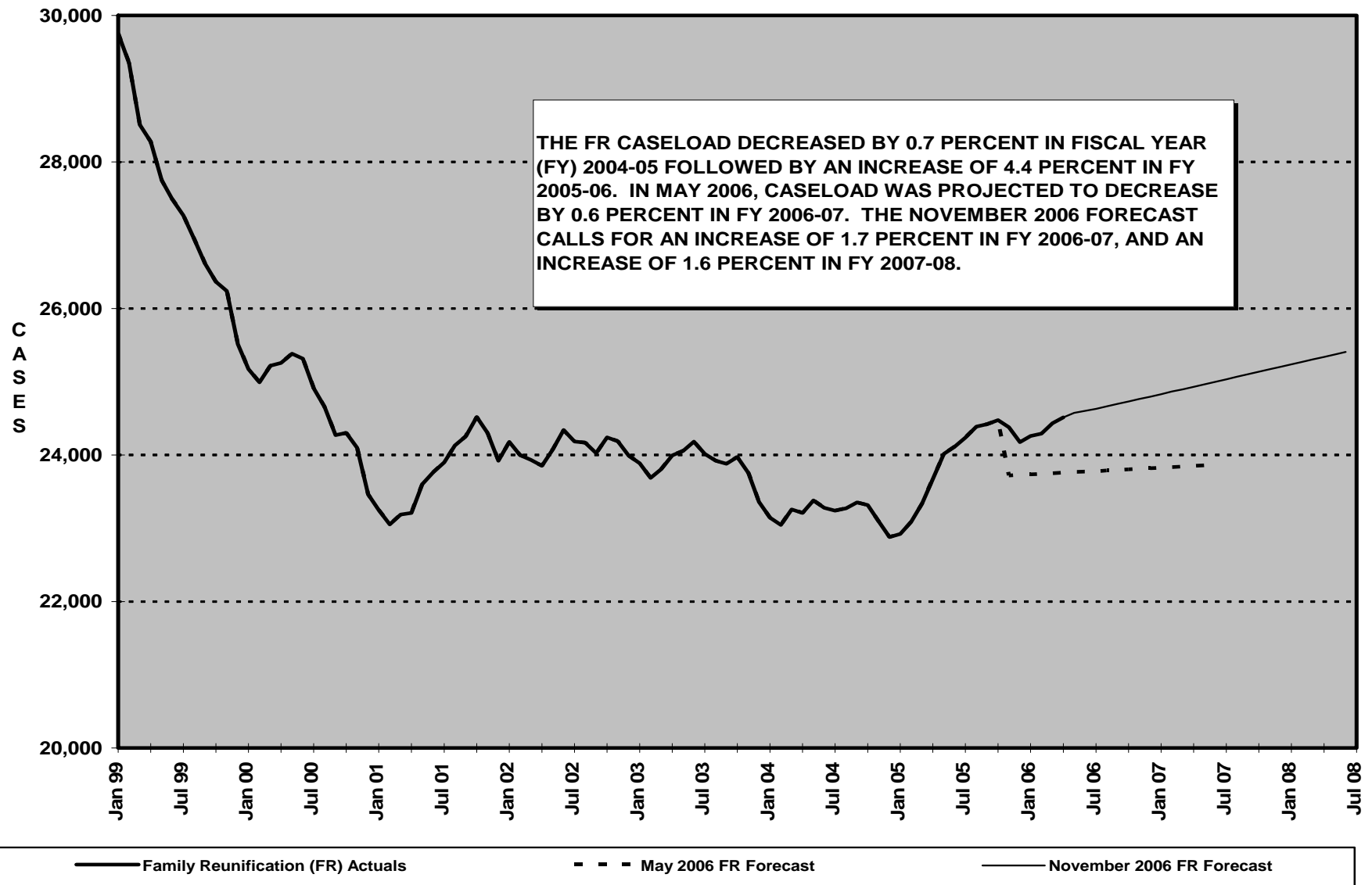


Comparison of Trend Forecasts

In May 2006, we forecasted that the caseload for FY 2006-07 would average 23,823, a decrease of 0.6 percent over the previous fiscal year. We are now forecasting that the average monthly caseload for FY 2006-07 will be 24,814, or an increase of 1.7 percent from the previous fiscal year, and that the caseload will be 25,221 in FY 2007-08, or an increase of 1.6 percent.

Subvention	Forecast Caseload FY 2005-06	Forecast Caseload FY 2006-07	Forecast Caseload FY 2007-08
November 2006	24,395	24,814	25,221
May 2006	23,959	23,823	
Difference From Prior Projection	1.8%	4.2%	

CHILD WELFARE SERVICES FAMILY REUNIFICATION (FR) TREND FORECAST, NOVEMBER 2006 SUBVENTION

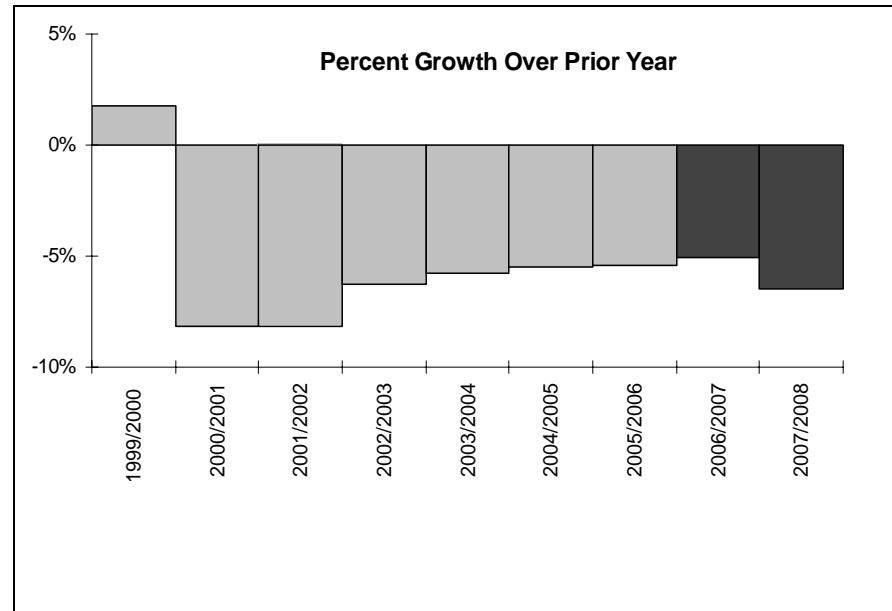


Caseload Trend Analysis

Child Welfare Services – Permanent Placement November 2006 Subvention

Trend Analysis

The data used for the CWS Permanent Placement (PP) caseload is from the CWS/CMS system. The first available month is January 1999. The PP caseload increased slightly in FY 1999-2000, but has declined each year since then. In FY 2002-03 the average monthly caseload decreased by 6.3 percent, followed by an additional decline of 5.7 percent in FY 2003-04 and a decline of 5.5 percent in FY 2004-05. The decline continued in FY 2005-06 by 5.4 percent. Much of this decline is due to the impact of the Kin-GAP program.

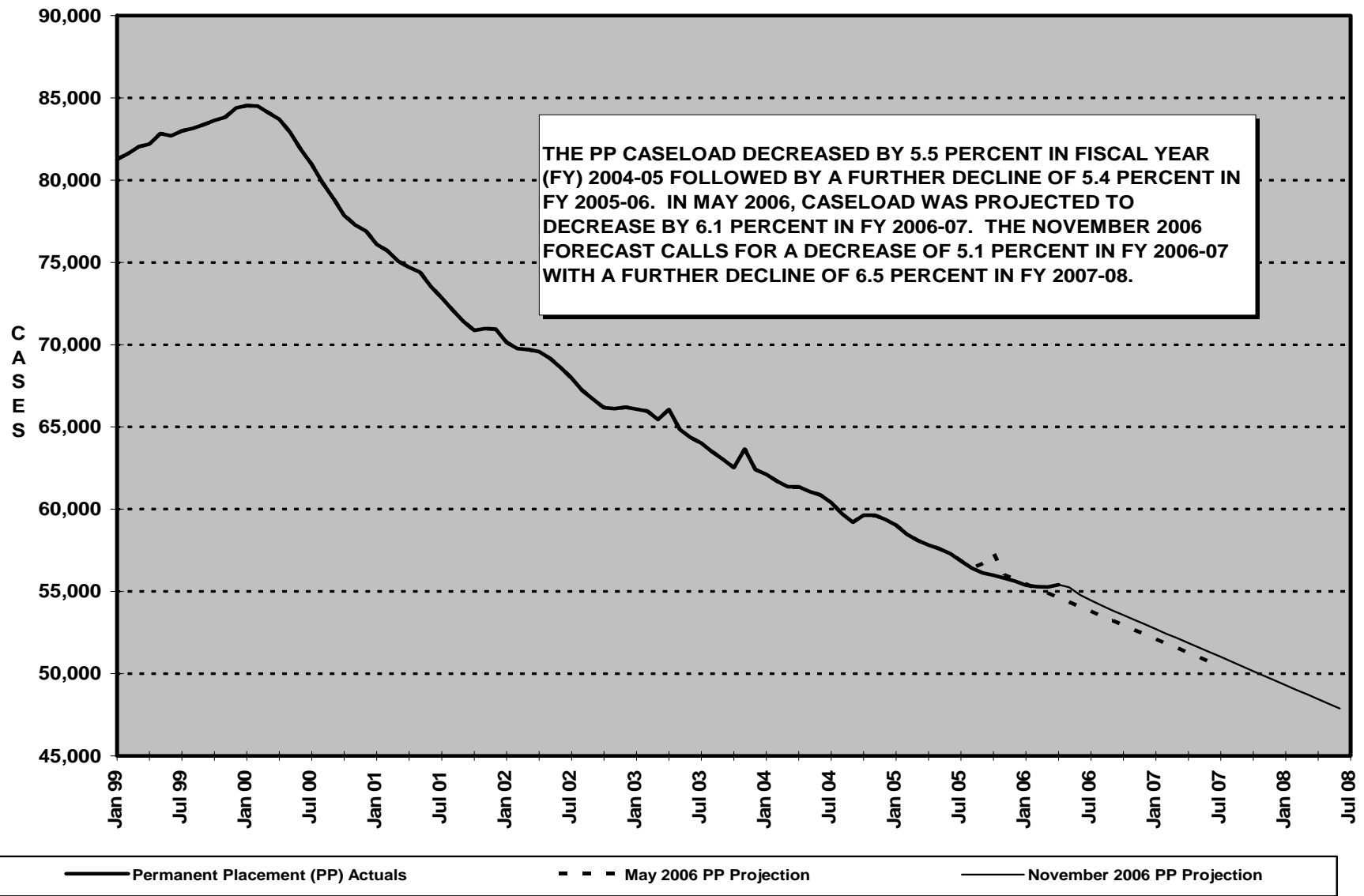


Comparison of Trend Forecasts

In May 2006, we forecasted that the caseload for FY 2006-07 would average 52,247, a decrease of 6.1 percent over the previous fiscal year. We are now forecasting that the average monthly caseload for FY 2006-07 will be 52,860, or a decrease of 5.1 percent from the previous fiscal year, and that the caseload will be 49,446 in FY 2007-08, or a decrease of 6.5 percent.

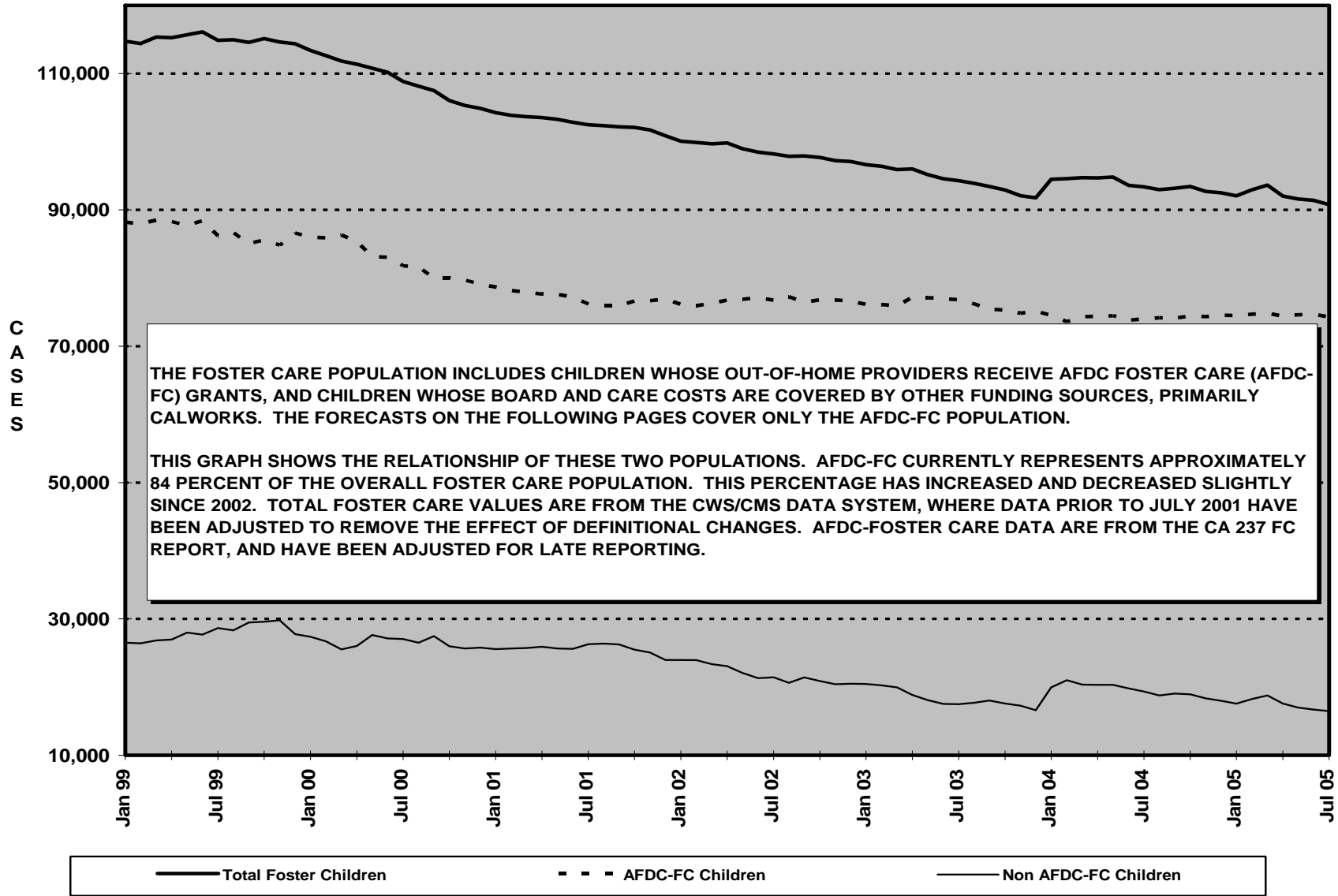
Subvention	Forecast Caseload FY 2005-06	Forecast Caseload FY 2006-07	Forecast Caseload FY 2007-08
November 2006	55,683	52,860	49,446
May 2006	55,628	52,247	
Difference From Prior Projection	0.1%	1.2%	

CHILD WELFARE SERVICES - PERMANENT PLACEMENT (PP) TREND FORECAST, NOVEMBER 2006 SUBVENTION



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AFDC-FOSTER CARE COMPARED TO OVERALL FOSTER CARE NOVEMBER 2006 SUBVENTION

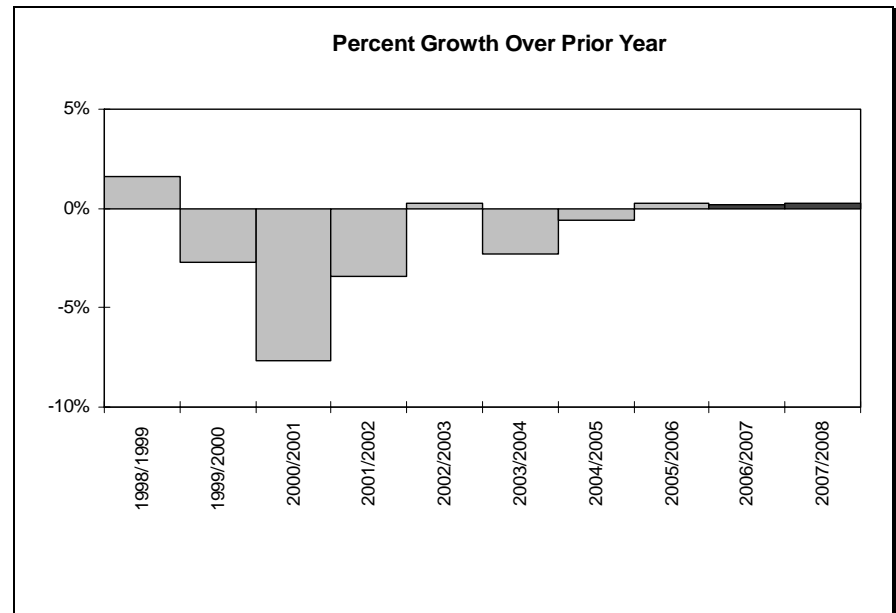


Caseload Trend Analysis Foster Care - Total November 2006 Subvention

Trend Analysis

The total foster care (FC) caseload is the sum of four separate caseload forecasts for AFDC foster family homes, AFDC group homes, AFDC foster family agencies, and seriously emotionally disturbed. These forecasts do not include placed children residing with a non-parent relative receiving CalWORKs grant benefits.

In Fiscal Year (FY) 1997-98 the total FC growth rate peaked at 8.6 percent. Caseload growth slowed significantly after that, however, and decreased from FY 1999-2000 through FY 2001-02. This decline was primarily due to the impact of Kin-GAP growth on the foster family homes caseload. In FY 2004-05, the total FC caseload experienced a decrease of 0.6 percent over the prior year, and in FY 2005-06, caseload increased 0.2 percent.

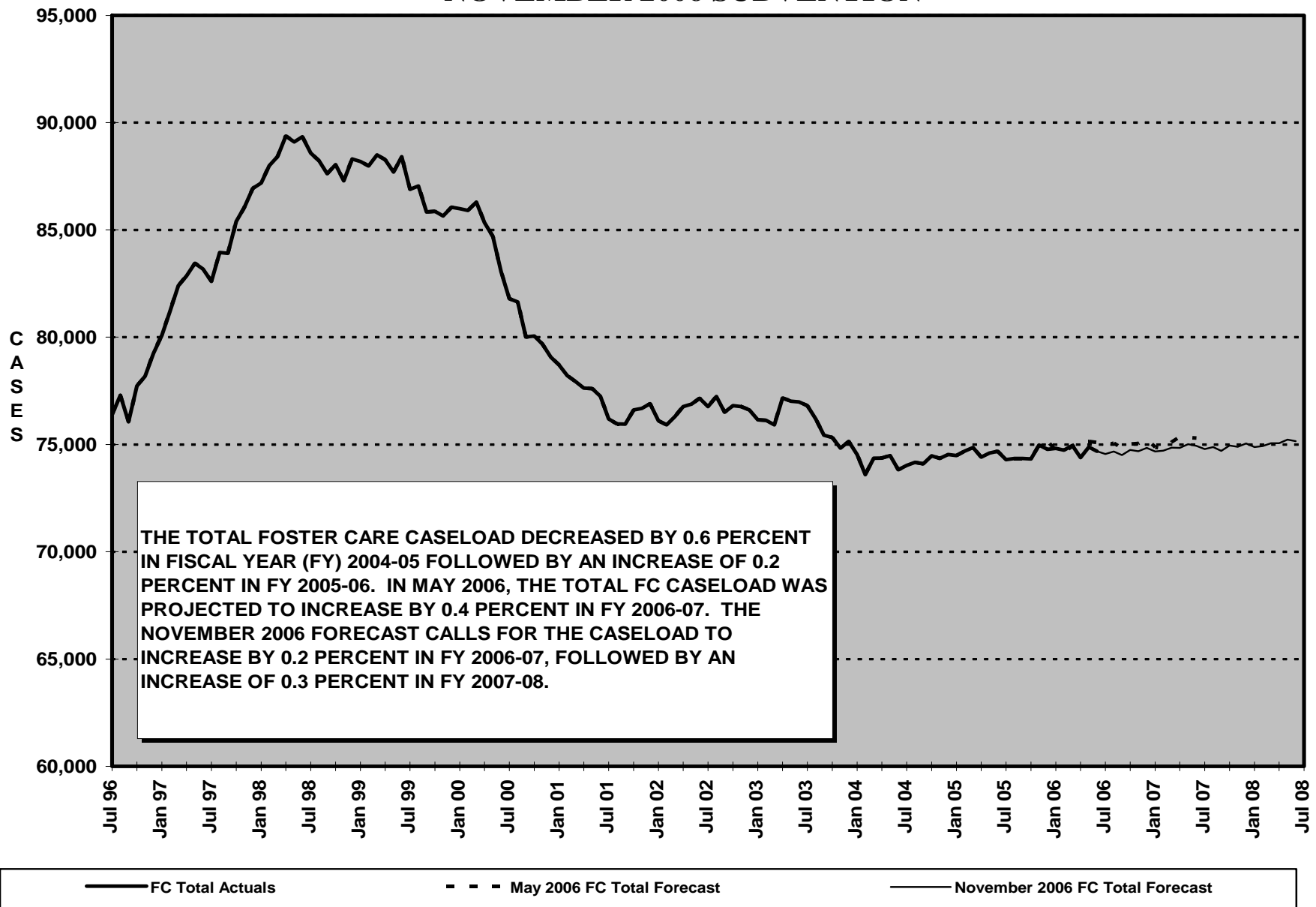


Comparison of Trend Forecasts

In May 2006, we forecasted that the caseload for FY 2006-07 would average 75,080, an increase of 0.4 percent over the previous fiscal year. We are now forecasting that the average monthly caseload for FY 2006-07 will be 74,752, or an increase of 0.2 percent from the previous fiscal year, and that the caseload will be 74,965 in FY 2007-08, or an increase of 0.3 percent.

Subvention	Actual Caseload FY 2005-06	Forecast Caseload FY 2006-07	Forecast Caseload FY 2007-08
November 2006	74,627	74,752	74,965
May 2006	74,762	75,080	
Difference From Prior Projection	-0.2%	-0.4%	

FOSTER CARE (FC) - TOTAL TREND FORECAST NOVEMBER 2006 SUBVENTION



Caseload Trend Analysis

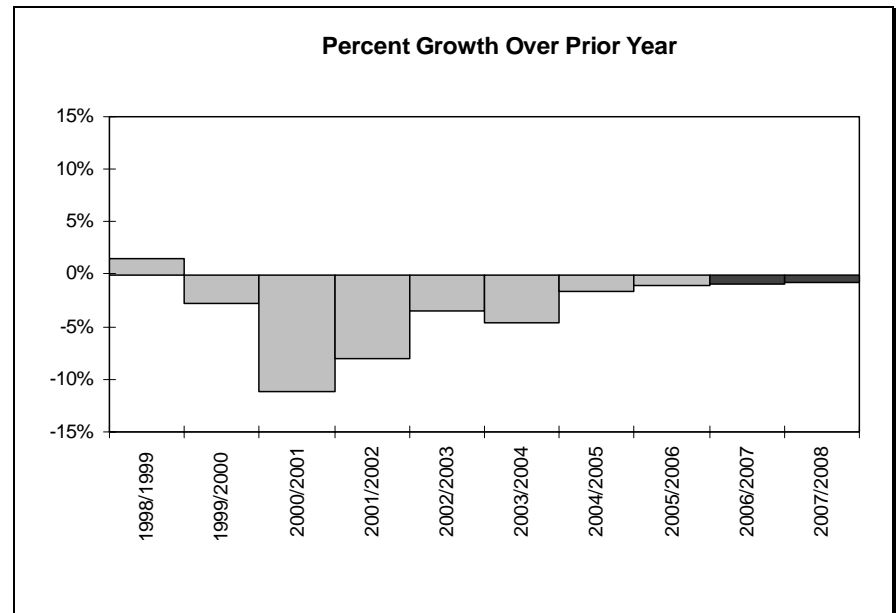
AFDC Foster Care - Foster Family Homes (Excluding Foster Family Agencies)

November 2006 Subvention

Trend Analysis

Prior to July 1, 1999, the caseload of foster care (FC) foster family homes (FFH) included some foster family agencies (FFA), which are now reported in a separate category under the new CA237-FC, effective July 1999. The older caseloads reported here have been revised to exclude the FFA cases. The CA237-FC caseloads have also been adjusted to account for late payments.

The adjusted FFH caseload grew by 8.8 percent in FY 1997-98 and 1.6 percent in 1998-99, followed by a decline of 2.8 percent in FY 1999-2000. Caseloads fell more quickly after January 2000 due to implementation of the Kin-GAP program, which encourages adoptions of foster children by family members. There was a 4.7 percent decline in FY 2003-04, followed by an additional drop of 1.6 percent in FY 2004-05. The decline in FY 2005-06 was 1.1 percent.

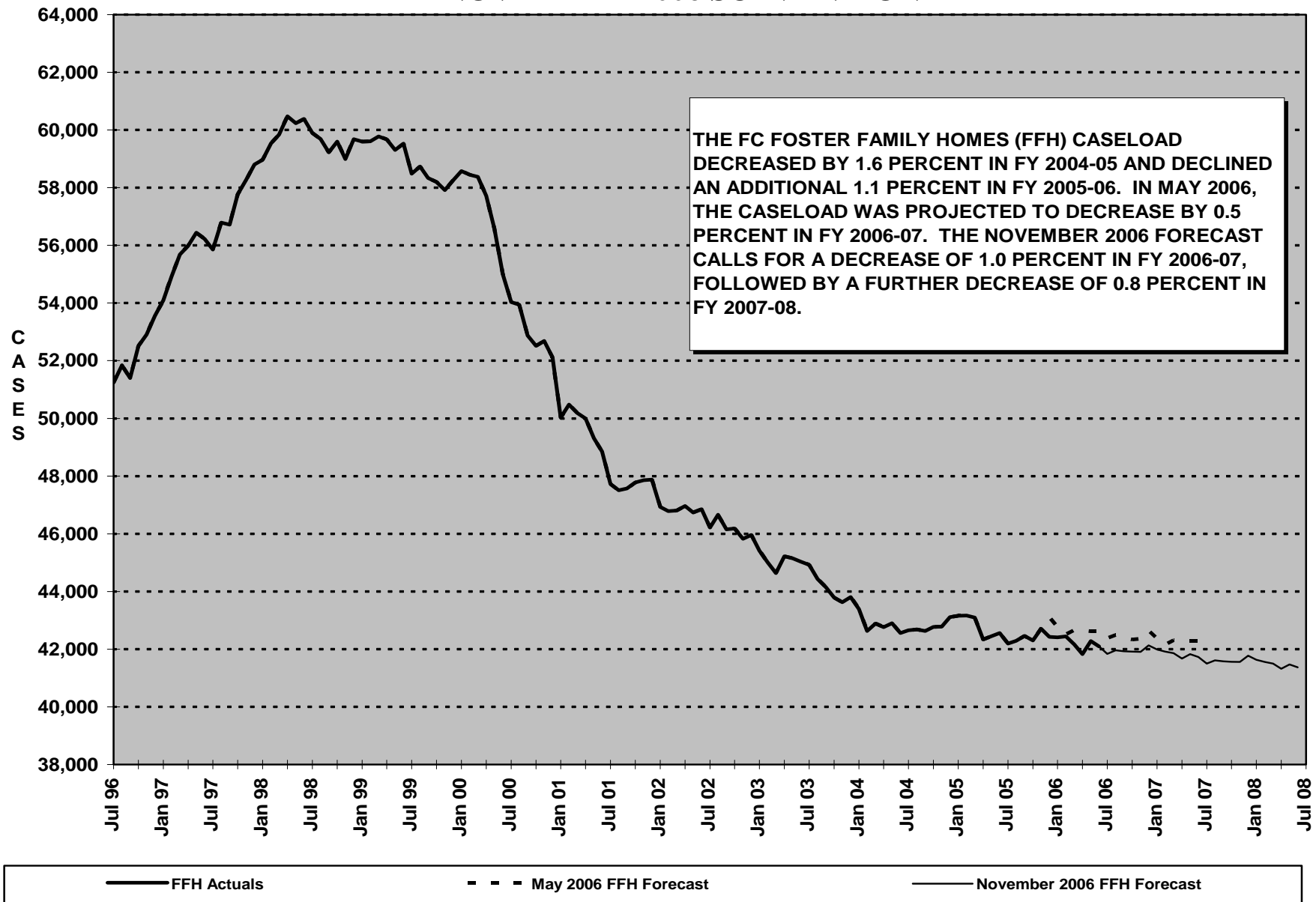


Comparison of Trend Forecasts

In May 2006, we forecasted that the caseload for FY 2006-07 would average 42,359, a decrease of 0.5 percent over the previous fiscal year. We are now forecasting that the average monthly caseload for FY 2006-07 will be 41,890, or a decrease of 1.0 percent from the previous fiscal year, and that the caseload will be 41,536 in FY 2007-08, or a decrease of 0.8 percent.

Subvention	Actual Caseload FY 2005-06	Forecast Caseload FY 2006-07	Forecast Caseload FY 2007-08
November 2006	42,299	41,890	41,536
May 2006	42,574	42,359	
Difference From Prior Projection	-0.6%	-1.1%	

AFDC FOSTER CARE (FC) - FOSTER FAMILY HOMES (FFH) TREND FORECAST NOVEMBER 2006 SUBVENTION



Caseload Trend Analysis

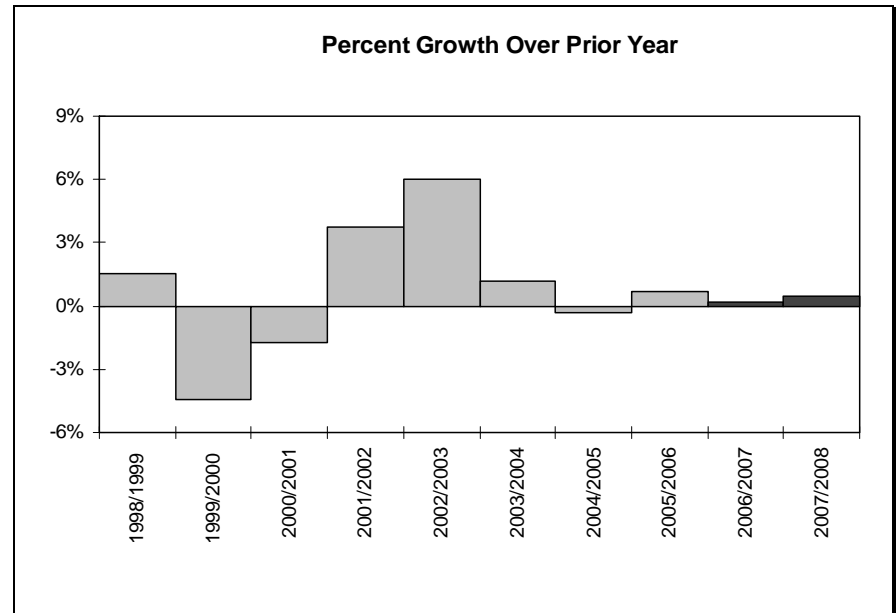
AFDC Foster Care - Group Homes (Excluding Foster Family Agencies)

November 2006 Subvention

Trend Analysis

Prior to July 1, 1999, the caseload of foster care (FC) group homes (GH) included some foster family agencies (FFA), which are now reported in a separate category under the new CA237-FC, effective July 1999. The older caseloads reported here have been revised to exclude the FFA cases. The CA237-FC caseloads have also been adjusted to account for late payments.

The adjusted Group Homes caseload increased during FY 1997-98 and FY 1998-99, but declined in the next two fiscal years. In FY 2003-04 the caseload increased 1.2 percent, followed by a decrease of 0.3 percent in FY 2004-05. In FY 2005-06, caseload increased by 0.7 percent.

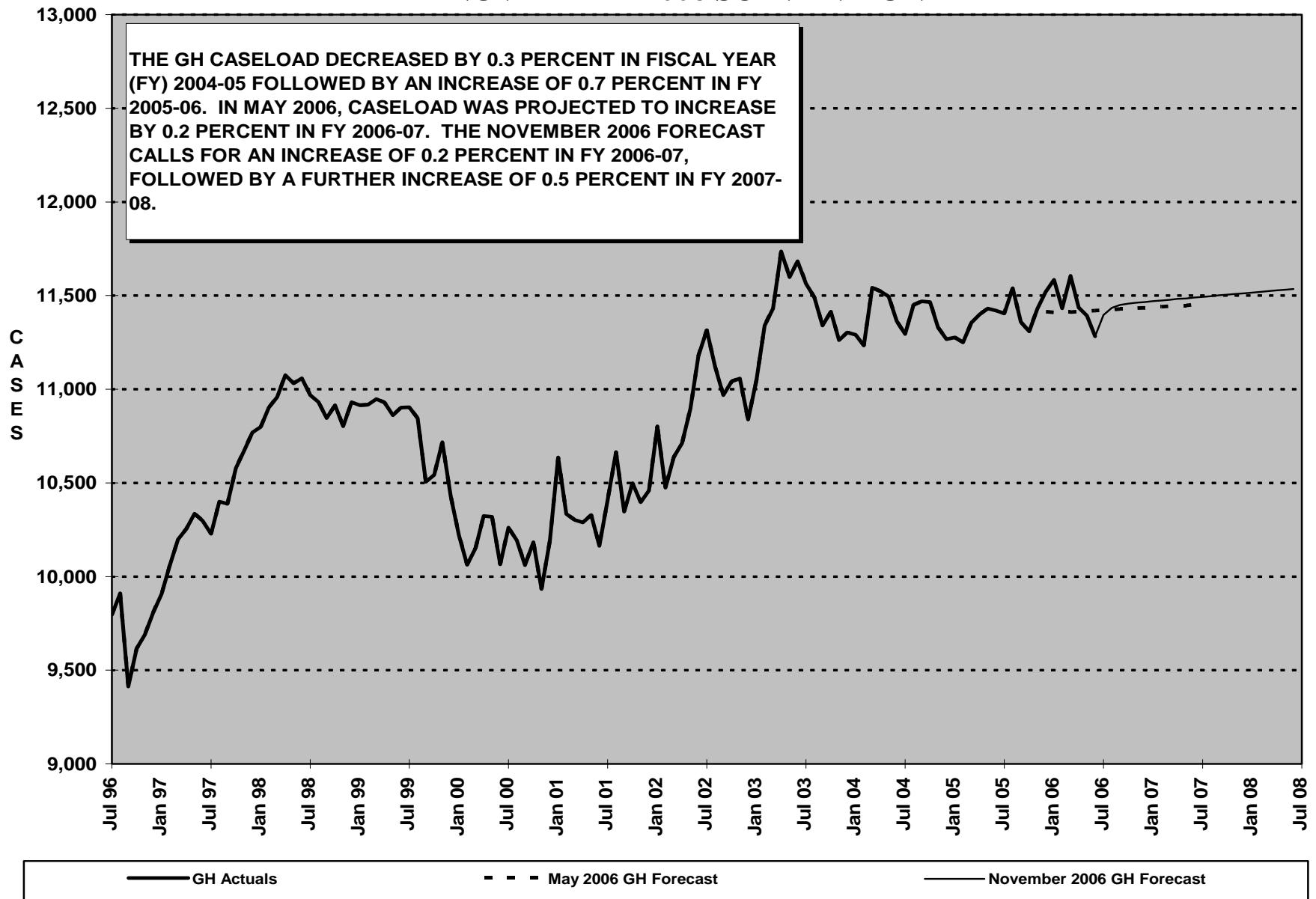


Comparison of Trend Forecasts

In May 2006, we forecasted that the caseload for FY 2006-07 would average 11,437, an increase of 0.2 percent over the previous fiscal year. We are now forecasting that the average monthly caseload for FY 2006-07 will be 11,462, or an increase of 0.2 percent from the previous fiscal year, and that the caseload will be 11,514 in FY 2007-08, or an increase of 0.5 percent.

Subvention	Actual Caseload FY 2005-06	Forecast Caseload FY 2006-07	Forecast Caseload FY 2007-08
November 2006	11,441	11,462	11,514
May 2006	11,412	11,437	
Difference From Prior Projection	0.3%	0.2%	

AFDC FOSTER CARE (FC) - GROUP HOMES (GH) TREND FORECAST NOVEMBER 2006 SUBVENTION



Caseload Trend Analysis

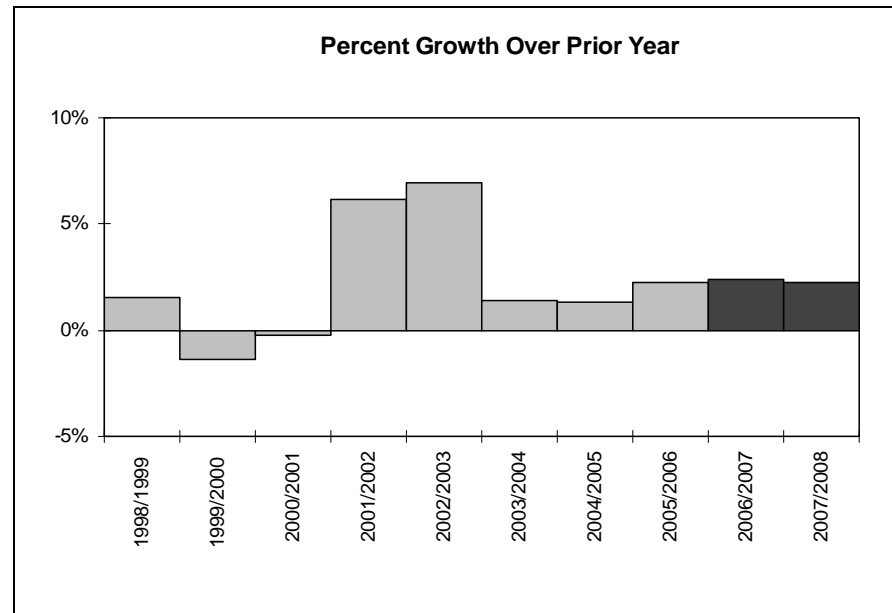
AFDC Foster Care – Family Agencies

November 2006 Subvention

Trend Analysis

Prior to July 1, 1999, foster care (FC) foster family agencies (FFA) were included in the categories of foster family homes (FFH) and group homes (GH). They are now reported in a separate category under the new CA237-FC effective July 1999. A new time series of FFA for previous months was derived proportional to the FC total caseload. The CA237-FC caseloads have been adjusted to account for late payments.

The adjusted FFA caseload decreased during FY 1997-98 and FY 1998-99, but increased in the next two fiscal years. The caseload continued a positive growth rate, and in FY 2003-04 increased 1.4 percent, and in FY 2004-05 had an additional rise of 1.3 percent. In FY 2005-06, caseload increased by 2.2 percent.

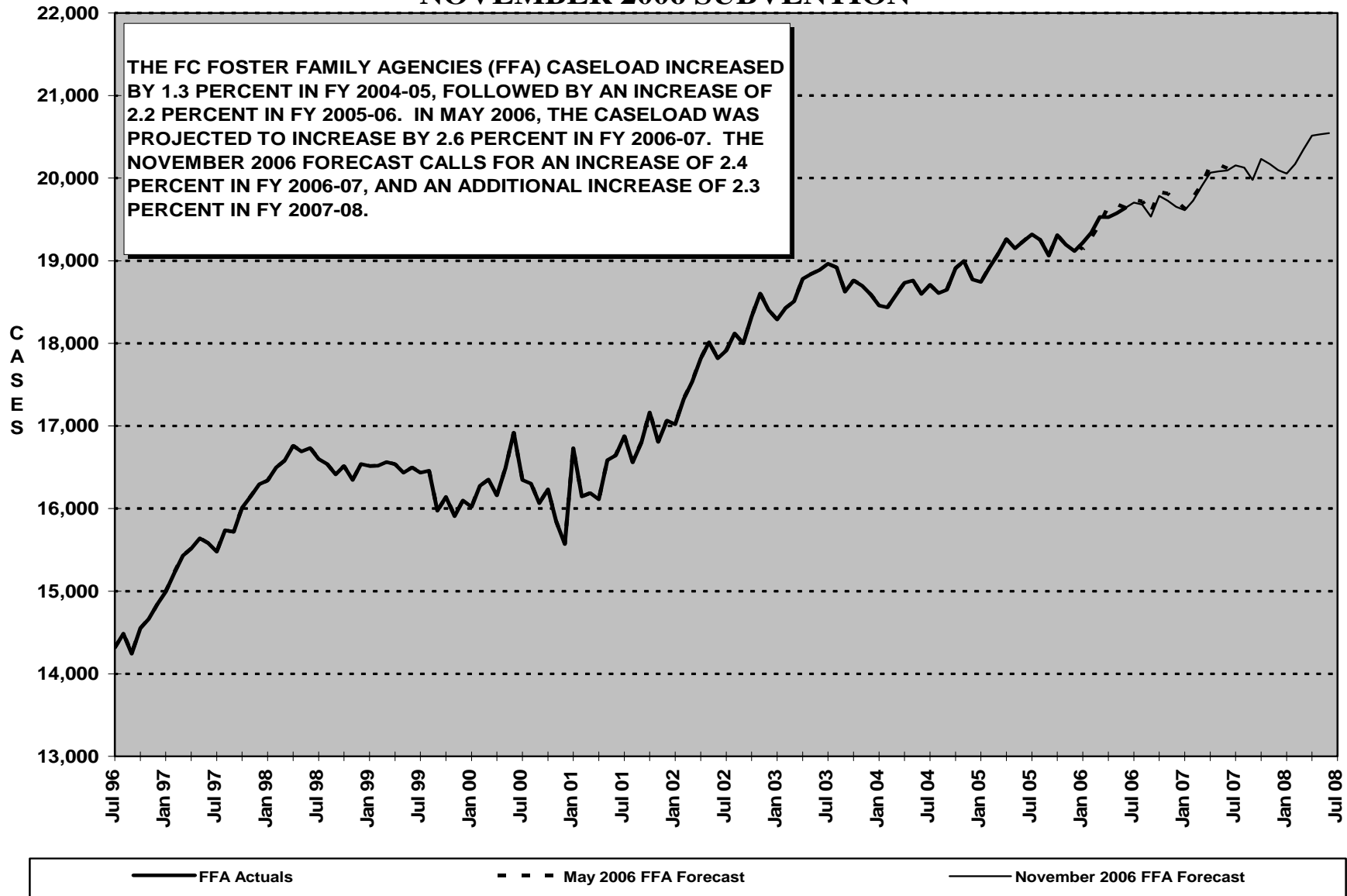


Comparison of Trend Forecasts

In May 2006, we forecasted that the caseload for FY 2006-07 would average 19,846, for an increase of 2.6 percent over the previous fiscal year. We are now forecasting that the average monthly caseload for FY 2006-07 will be 19,798, or an increase of 2.4 percent from the previous fiscal year, and that the caseload will be 20,245 in FY 2007-08, or an increase of 2.3 percent.

Subvention	Actual Caseload FY 2005-06	Forecast Caseload FY 2006-07	Forecast Caseload FY 2007-08
November 2006	19,341	19,798	20,245
May 2006	19,349	19,846	
Difference From Prior Projection	0.0%	-0.2%	

AFDC FOSTER CARE (FC) - FOSTER FAMILY AGENCIES (FFA) TREND FORECAST NOVEMBER 2006 SUBVENTION



Caseload Trend Analysis

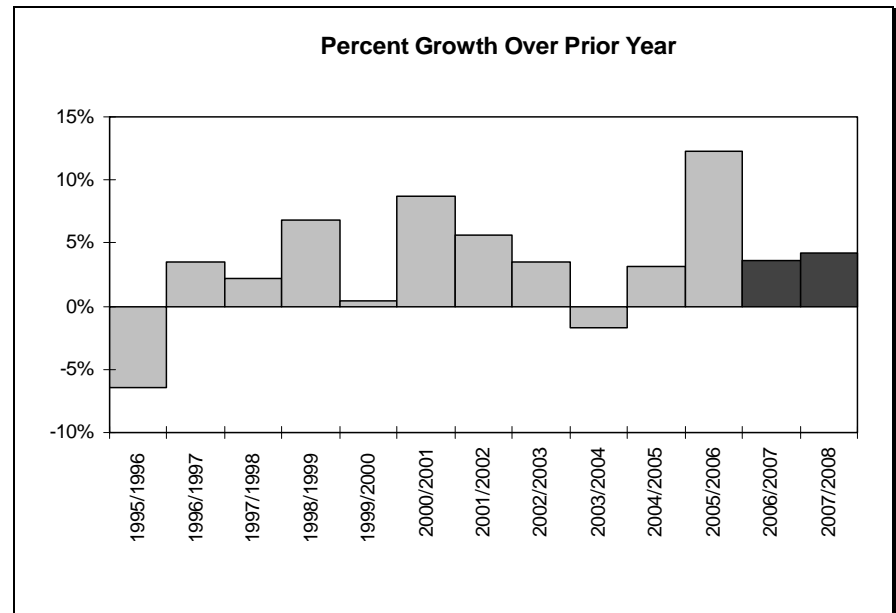
Foster Care – Seriously Emotionally Disturbed

November 2006 Subvention

Trend Analysis

The seriously emotionally disturbed (SED) component represents the smallest part of the Foster Care (FC) Program forecast, at approximately 1.8 percent.

For three years, beginning with Fiscal Year (FY) 1990-91, the SED caseload increased at double-digit rates. In the following three years growth rates fluctuated between positive and negative year-over changes. Most recently, there was a decrease of 1.7 percent in FY 2003-04, followed by an increase of 3.1 percent in FY 2004-05. In FY 2005-06, there was a caseload increase of 12.3 percent.

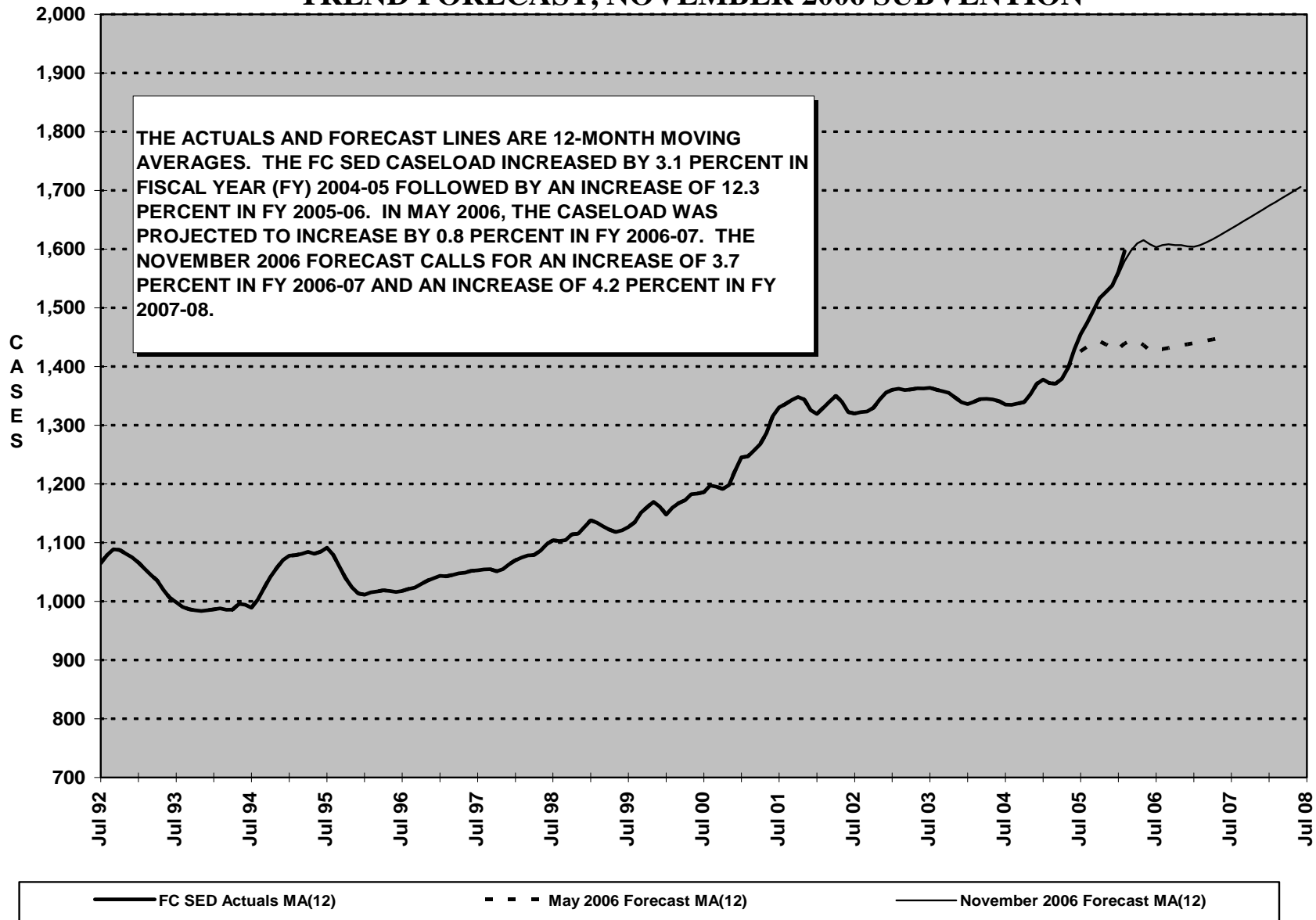


Comparison of Trend Forecasts

In May 2006, we forecasted that the caseload for FY 2006-07 would average 1,439, an increase of 0.8 percent over the previous fiscal year. We are now forecasting that the average monthly caseload for FY 2006-07 will be 1,603, or an increase of 3.7 percent from the previous fiscal year, and that the caseload will be 1,671 in FY 2007-08, or an increase of 4.2 percent.

Subvention	Actual Caseload FY 2005-06	Forecast Caseload FY 2006-07	Forecast Caseload FY 2007-08
November 2006	1,546	1,603	1,671
May 2006	1,428	1,439	
Difference From Prior Projection	8.3%	11.4%	

FOSTER CARE (FC) SERIOUSLY EMOTIONALLY DISTURBED (SED) TREND FORECAST, NOVEMBER 2006 SUBVENTION



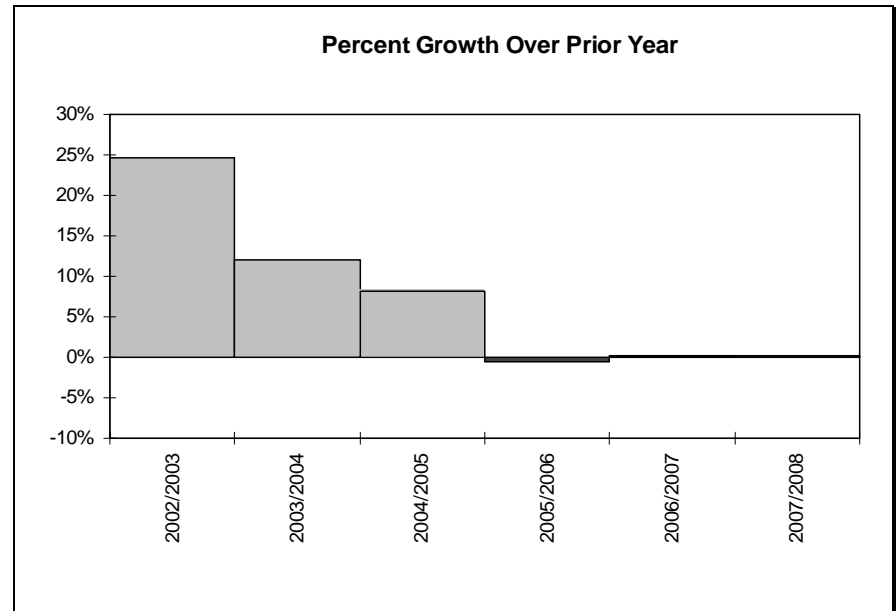
Caseload Trend Analysis

Kinship Guardianship Assistance Payment Program (KinGAP)

November 2006 Subvention

Trend Analysis

The Kinship Guardianship Assistance Payment Program (KinGAP) was implemented on January 1, 2000. The caseloads are reported on the CA237KG. The first year of implementation generated small caseload increases, and in FY 2002-03 the average monthly caseload increased by 24.6 percent, followed by a rise of 12.1 percent in FY 2003-04. In FY 2004-05, the caseload increase slowed to 8.1 percent, and then flattened in FY 2005-06.

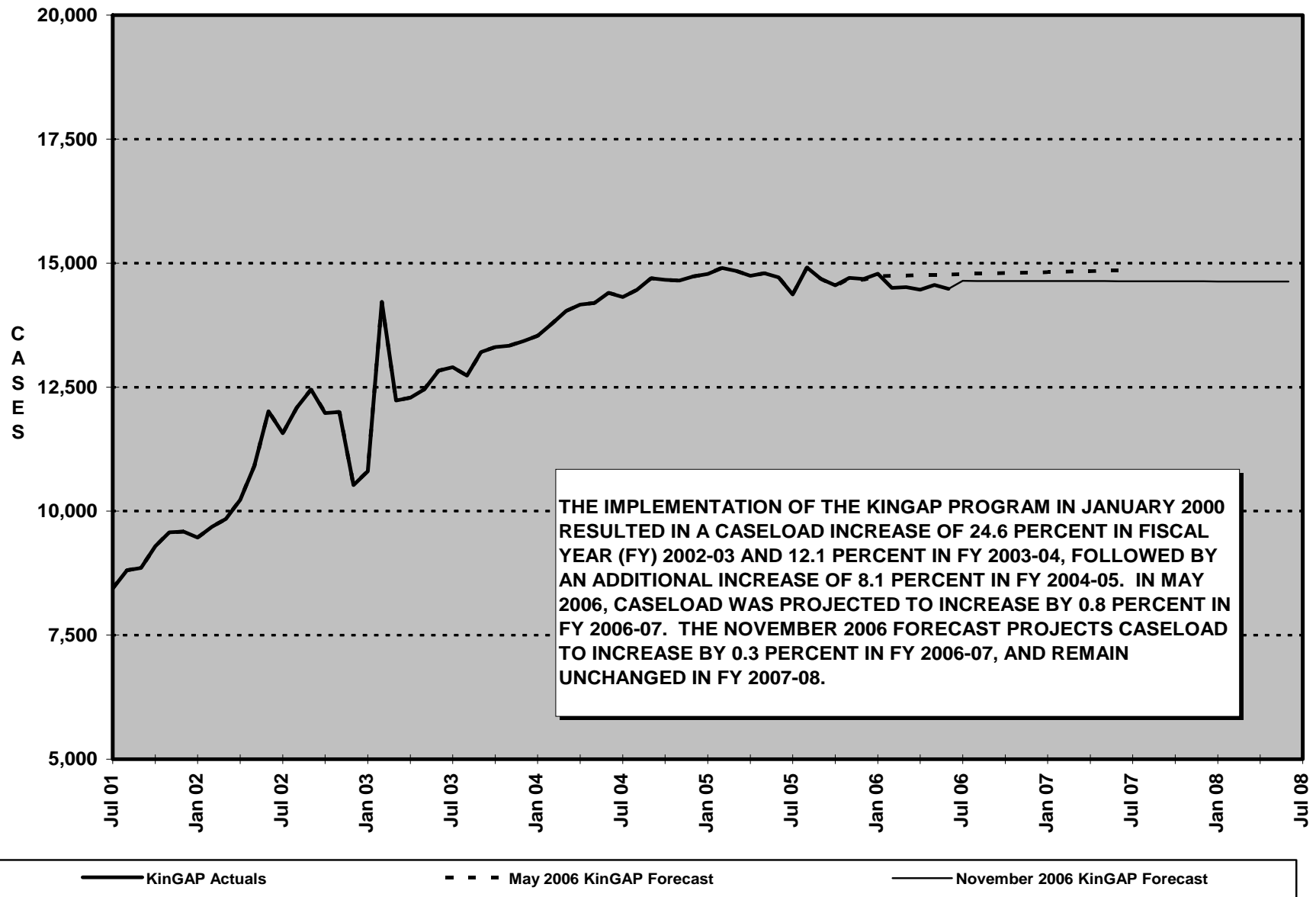


Comparison of Trend Forecasts

In May 2006, we forecasted that the caseload for FY 2006-07 would average 14,815, an increase of 0.8 percent over the previous fiscal year. We are now forecasting that the average monthly caseload for FY 2006-07 will be 14,639, or an increase of 0.3 percent from the previous fiscal year, and that the caseload will be 14,633 in FY 2007-08, and remain unchanged.

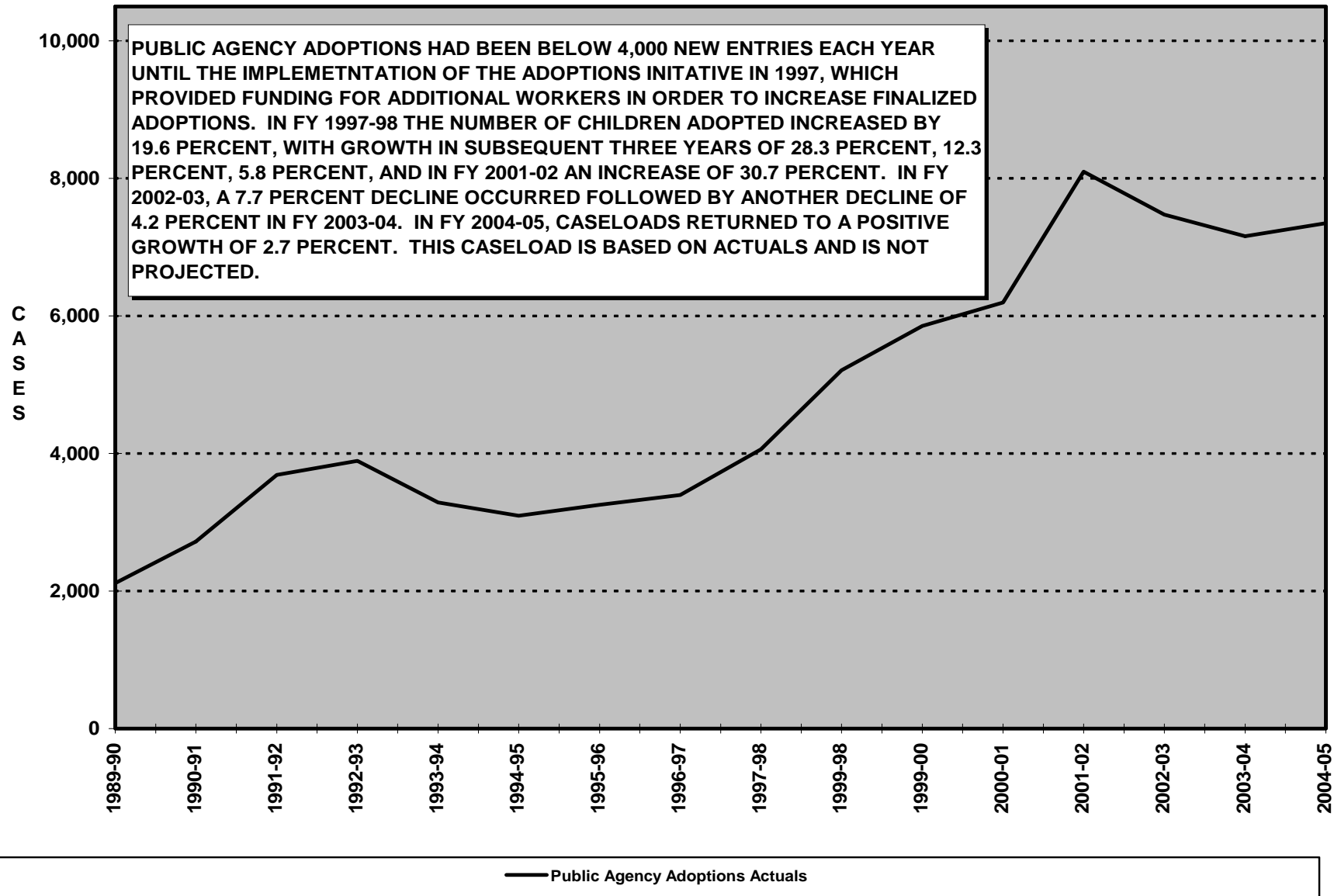
Subvention	Actual Caseload FY 2005-06	Forecast Caseload FY 2006-07	Forecast Caseload FY 2007-08
November 2006	14,600	14,639	14,633
May 2006	14,697	14,815	
Difference From Prior Projection	-0.7%	-1.2%	

KINSHIP GUARDIANSHIP ASSISTANCE PAYMENT PROGRAM (KINGAP) TREND FORECAST, NOVEMBER 2006 SUBVENTION



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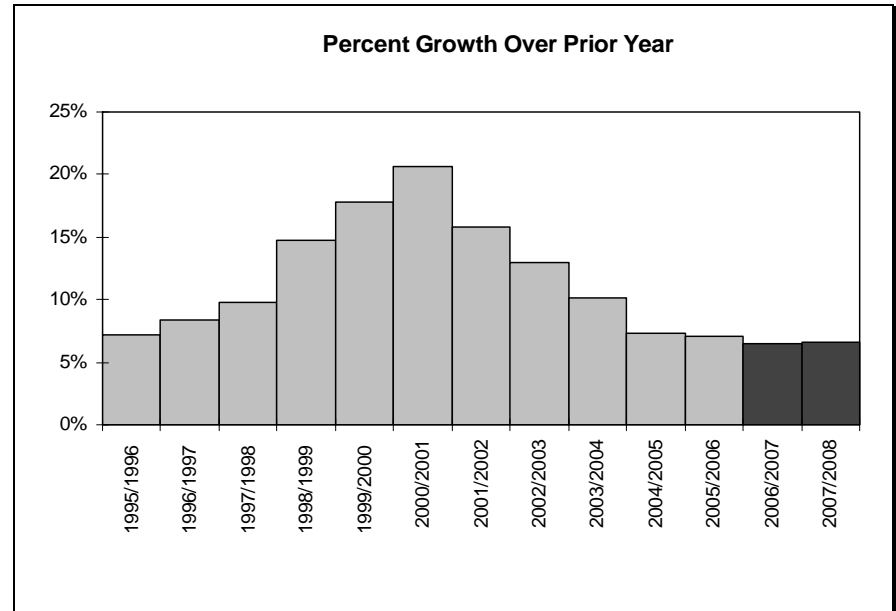
PUBLIC AGENCY ADOPTIONS NUMBER BY YEAR



Caseload Trend Analysis Adoption Assistance Program November 2006 Subvention

Trend Analysis

From Fiscal Years (FYs) 1987-88 through 1992-93, the Adoption Assistance Program (AAP) caseload increased by more than 20 percent every year. Caseload growth slowed somewhat in the following years, reaching a minimum growth rate of 3.9 percent in FY 1995-96. The rate of increase grew steadily over the next five years, reaching a maximum annual rate of 20.6 percent in FY 2000-01. These higher growth rates coincided with the implementation of the Adoptions Initiative. The initiative provided funding for additional adoption workers and resulted in more adoptions. The program grew at the slightly reduced rate of 10.1 percent in FY 2003-04, and continued to increase by 7.3 percent in FY 2004-05. The caseloads in FY 2005-06 increased by 7.1 percent.

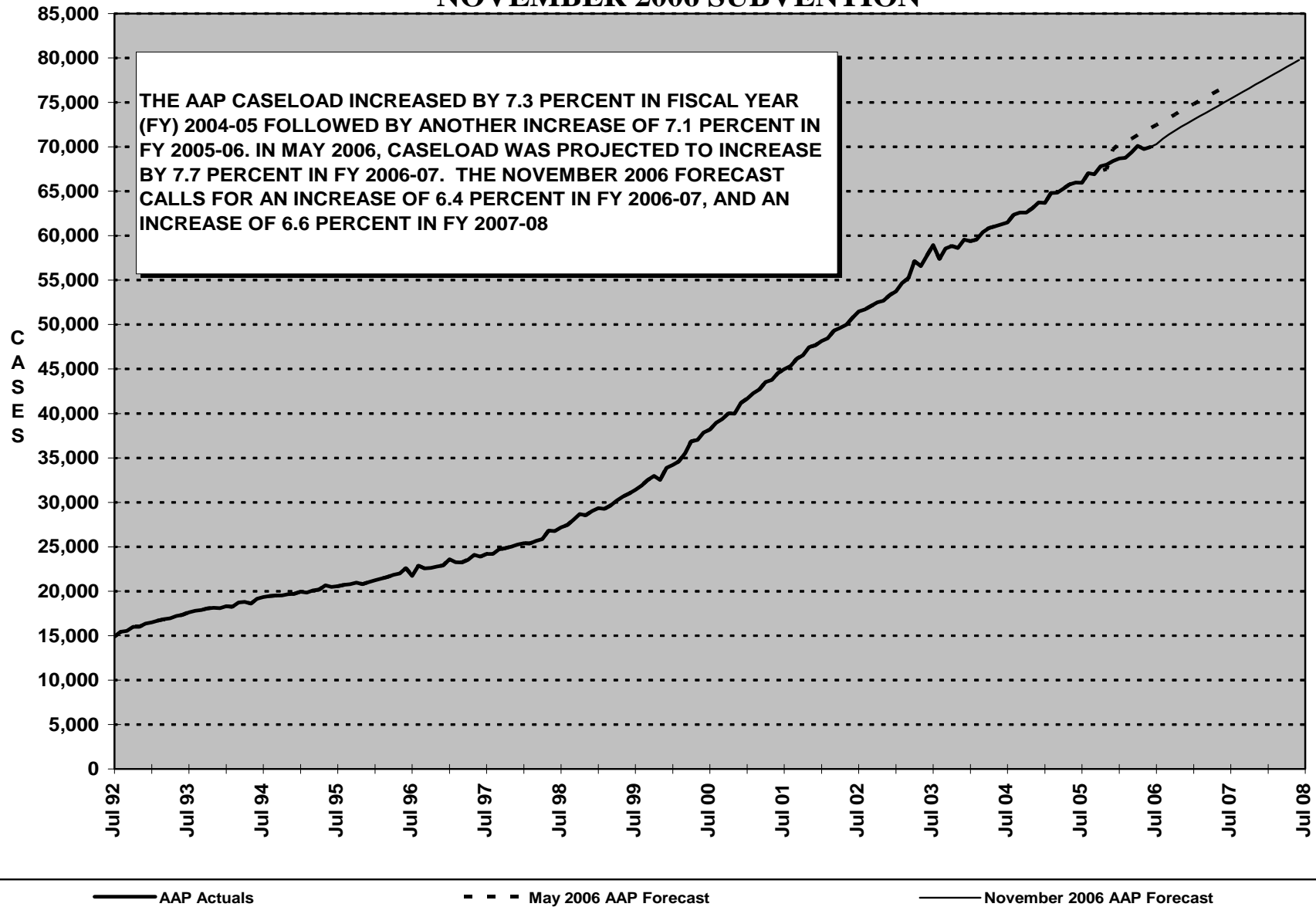


Comparison of Trend Forecasts

In May 2006, we forecasted that the caseload for FY 2006-07 would average 74,619, an increase of 7.7 percent over the previous fiscal year. We are now forecasting that the average monthly caseload for FY 2006-07 will be 72,803, or an increase of 6.4 percent from the previous fiscal year, and that the caseload will be 77,602 in FY 2007-08, or an increase of 6.6 percent.

Subvention	Actual Caseload FY 2005-06	Forecast Caseload FY 2006-07	Forecast Caseload FY 2007-08
November 2006	68,399	72,803	77,602
May 2006	69,274	74,619	
Difference From Prior Projection	-1.3%	-2.4%	

ADOPTION ASSISTANCE PROGRAM (AAP) TREND FORECAST NOVEMBER 2006 SUBVENTION



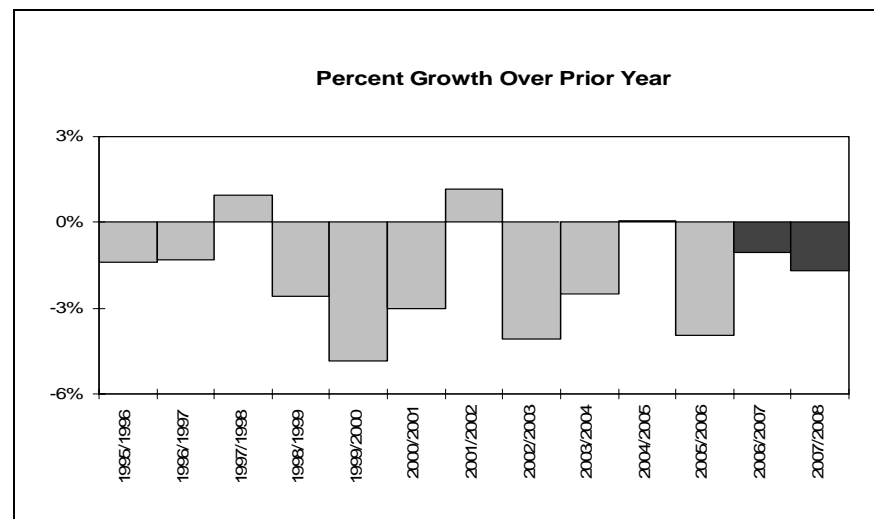
Caseload Trend Analysis

Community Care Licensing Program - Local Assistance - Foster Family Homes

November 2006 Subvention

Trend Analysis

The data used for Local Assistance Community Care Licensing – Foster Family Homes (CCL-FFH) is from the LIC 181 report. In FY 1999-2000 the CCL-FFH caseload decreased by 4.8 percent. In FY 2000-01 the average monthly caseload declined by an additional 3.0 percent. In FY 2004-05 the caseload remained unchanged, and in FY 2005-06 the caseload decreased by 3.9 percent.

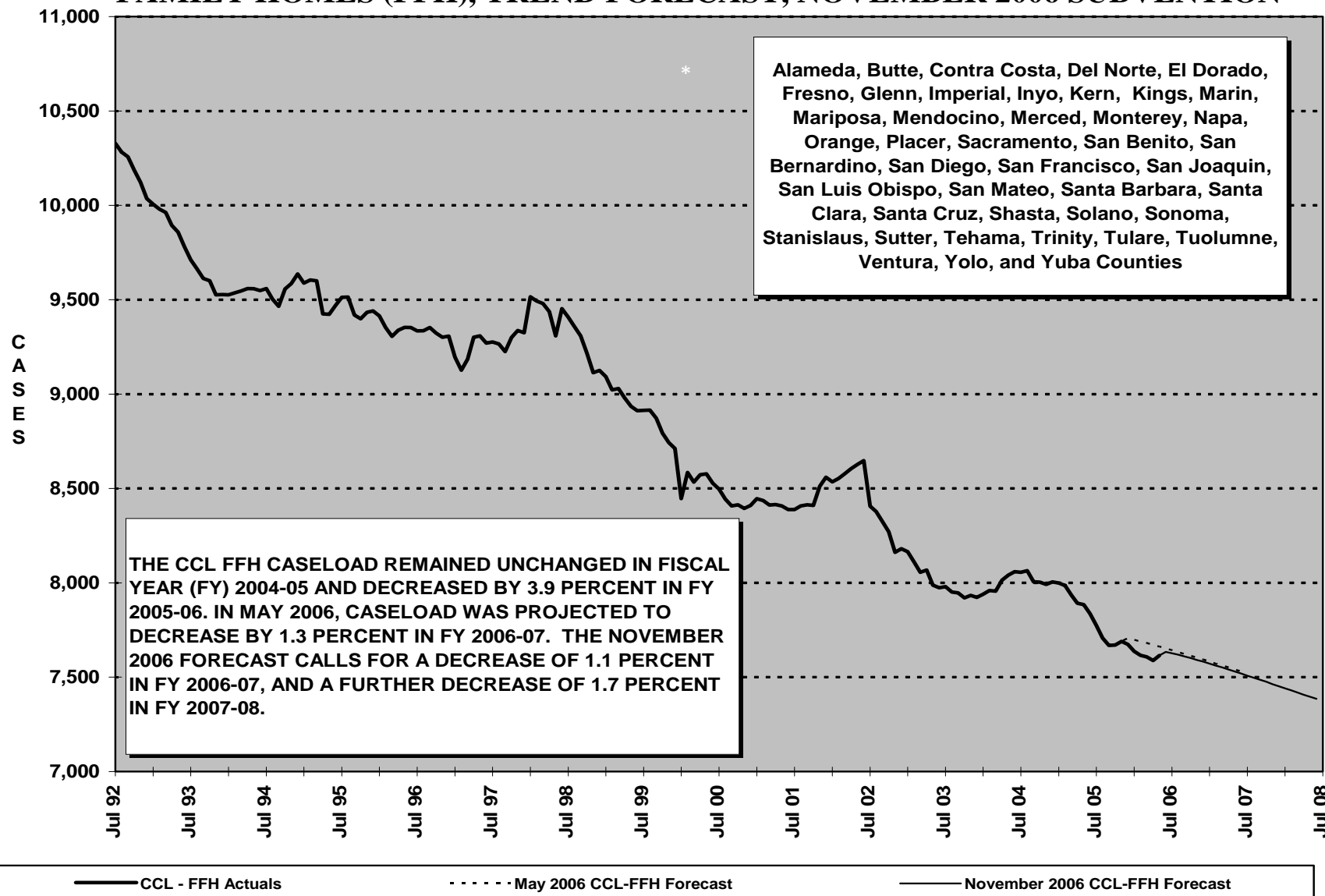


Comparison of Trend Forecasts

In May 2006, we forecasted that the caseload for FY 2006-07 would average 7,587, a decrease of 1.3 percent over the previous fiscal year. We are now forecasting that the average monthly caseload for FY 2006-07 will be 7,575, or a decrease of 1.1 percent from the previous fiscal year, and that the caseload will be 7,447 in FY 2007-08, or a decrease of 1.7 percent.

Subvention	Actual Caseload FY 2005-06	Forecast Caseload FY 2006-07	Forecast Caseload FY 2007-08
November 2006	7,657	7,575	7,447
May 2006	7,689	7,587	
Difference From Prior Projection	-0.4%	-0.2%	

COMMUNITY CARE LICENSING (CCL), LOCAL ASSISTANCE, FOSTER FAMILY HOMES (FFH), TREND FORECAST, NOVEMBER 2006 SUBVENTION



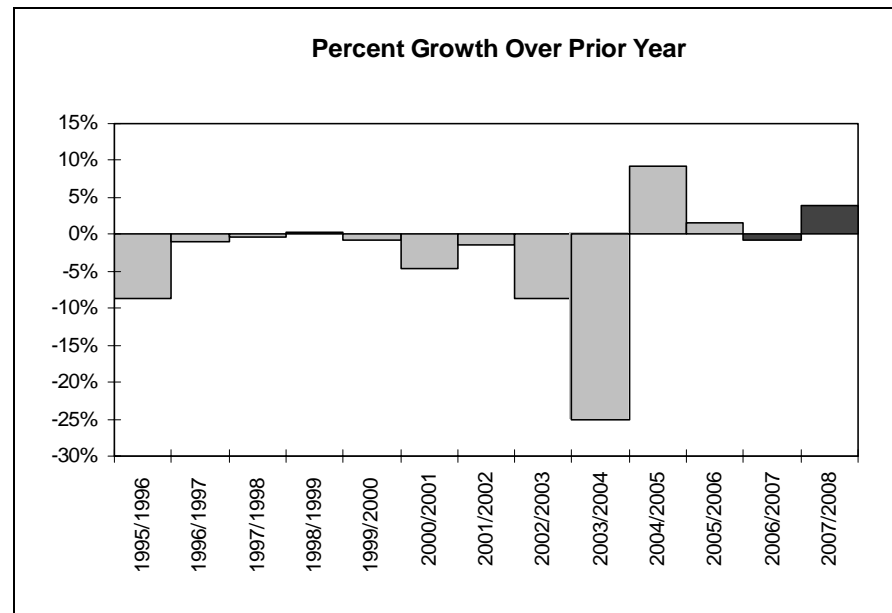
Caseload Trend Analysis

Community Care Licensing Program - Local Assistance - Family Child Care Homes

November 2006 Subvention

Trend Analysis

The data used for Local Assistance Community Care Licensing – Family Child Care Homes (CCL-FCCH) is from the LIC 181 report. The CCL-FCCH license count has decreased in nine of the last ten fiscal years. There was a decline of 8.7 percent in 2002-03, followed by an additional decline of 25.1 percent in FY 2003-04. Most recently, in FY 2005-06 there was an increase of 1.5 percent. Note that the declines have generally been due to counties that have switched their CCL-FCCH licensing from local assistance to state operations. The large decline in FY 2003-04 is due to Fresno County returning their CCL-FCCH licensing to the state on July 1, 2003.

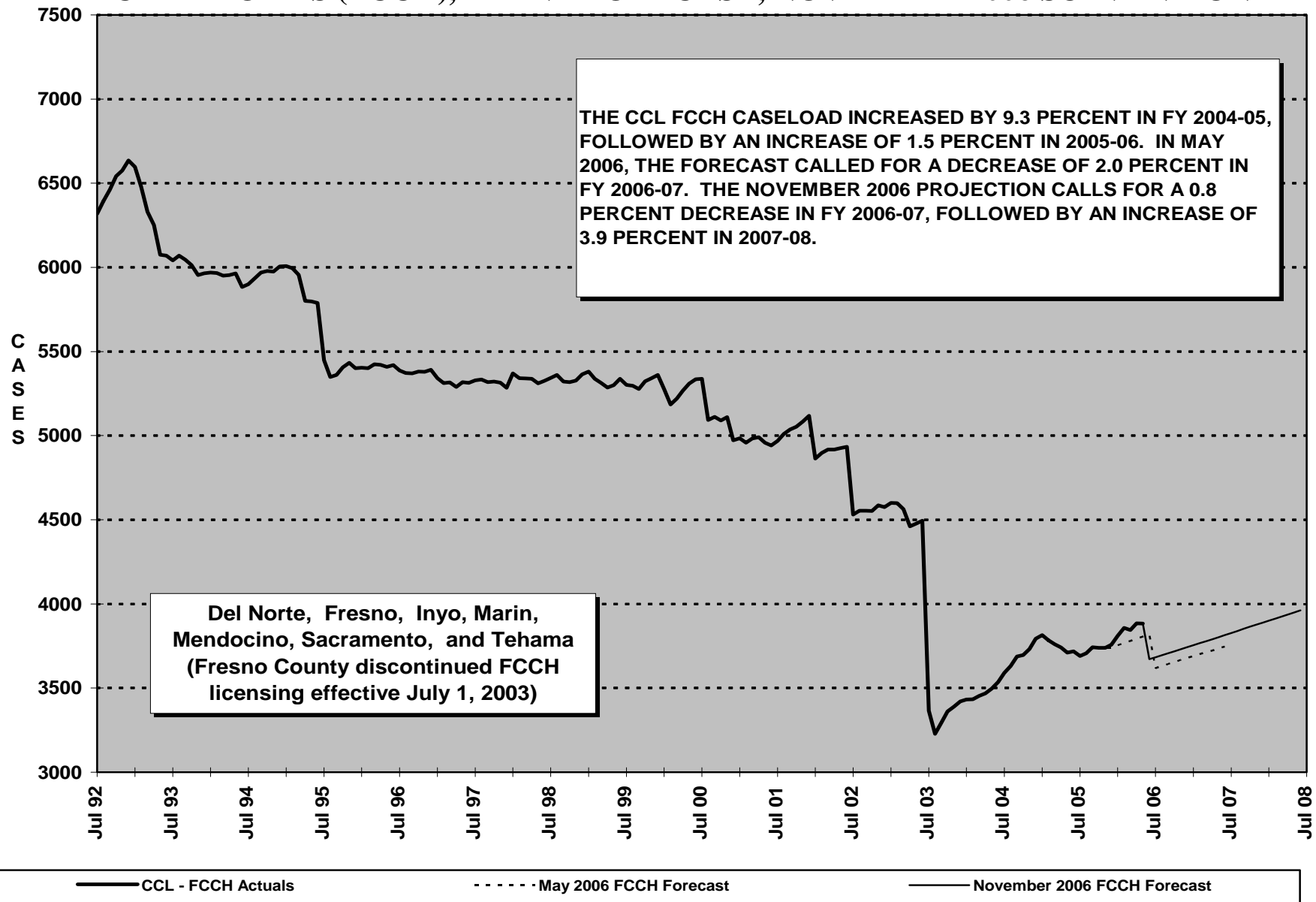


Comparison of Trend Forecasts

In May 2006, we forecasted that the caseload for FY 2006-07 would average 3,683, a decrease of 2.0 percent over the previous fiscal year. We are now forecasting that the average monthly caseload for FY 2006-07 will be 3,749, or a decrease of 0.8 percent from the previous fiscal year, and that the caseload will be 3,894 in FY 2007-08, or an increase of 3.9 percent.

Subvention	Actual Caseload FY 2005-06	Forecast Caseload FY 2006-07	Forecast Caseload FY 2007-08
November 2006	3,777	3,749	3,894
May 2006	3,756	3,683	
Difference From Prior Projection	0.6%	1.8%	

COMMUNITY CARE LICENSING (CCL), LOCAL ASSISTANCE, FAMILY CHILD CARE HOMES (FCCH), TREND FORECAST, NOVEMBER 2006 SUBVENTION



STATE OF CALIFORNIA
DEPARTMENT OF SOCIAL SERVICES
ADMINISTRATION DIVISION

CALWORKS
FINAL MONTHLY CASELOADS
2006-07 and 2007-08

ESTIMATES BRANCH
NOVEMBER 2006 SUBVENTION

MONTHLY DATA	TOTAL CALWORKS		ALL OTHER FAMILIES		TWO PARENT FAMILIES		SAFETY NET	
	CASES	PERSONS	CASES	PERSONS	CASES	PERSONS	CASES	CHILDREN

2006-07

July	464,743	1,154,981	389,715	918,159	32,820	129,227	42,208	107,595
August	466,755	1,160,303	390,767	920,635	33,095	130,327	42,893	109,341
September	466,368	1,158,936	390,267	919,455	32,766	129,012	43,336	110,469
October	466,190	1,158,052	389,964	918,737	32,429	127,670	43,797	111,644
November	465,453	1,156,615	388,681	915,713	32,566	128,216	44,205	112,686
December	467,097	1,160,733	389,616	917,913	32,644	128,526	44,837	114,295
January	468,247	1,163,824	389,995	918,802	32,806	129,174	45,446	115,848
February	468,172	1,163,459	389,620	917,915	32,637	128,498	45,916	117,045
March	469,793	1,167,650	390,384	919,712	32,779	129,070	46,630	118,867
April	469,320	1,165,679	390,052	918,928	32,205	126,780	47,063	119,971
May	468,097	1,162,980	388,399	915,032	32,276	127,064	47,421	120,883
June	467,293	1,160,775	387,435	912,758	32,040	126,121	47,819	121,896
FY TOTAL	5,607,528	13,933,987	4,674,894	11,013,761	391,062	1,539,685	541,571	1,380,542
FY AVERAGE	467,294	1,161,166	389,575	917,813	32,589	128,307	45,131	115,045

2007-08

July	463,521	1,151,593	383,736	904,078	31,819	125,243	47,966	122,273
August	466,430	1,159,366	385,399	907,997	32,291	127,125	48,740	124,244
September	465,796	1,157,898	384,385	905,608	32,258	126,992	49,153	125,298
October	465,267	1,156,492	383,581	903,715	32,110	126,400	49,576	126,377
November	388,657	985,929	343,353	825,513	32,366	127,424	12,938	32,991
December	388,597	986,644	342,865	824,748	32,635	128,496	13,098	33,400
January	388,266	986,833	342,042	823,198	32,973	129,845	13,251	33,789
February	386,624	983,305	340,335	819,564	32,932	129,683	13,356	34,058
March	387,351	986,002	340,534	820,419	33,275	131,051	13,542	34,533
April	385,752	981,791	339,341	817,996	32,754	128,971	13,656	34,824
May	383,332	976,637	336,745	812,265	32,842	129,321	13,746	35,051
June	381,298	971,885	334,834	808,151	32,618	128,428	13,846	35,307
FY TOTAL	4,950,891	12,484,375	4,257,150	10,173,251	390,873	1,538,978	302,868	772,146
FY AVERAGE	412,574	1,040,365	354,763	847,771	32,573	128,248	25,239	64,346

STATE OF CALIFORNIA
DEPARTMENT OF SOCIAL SERVICES
ADMINISTRATION DIVISION

SSI/SSP AND CAPI PROGRAMS
ESTIMATED MONTHLY CASELOAD
2006-07 AND 2007-08

ESTIMATES AND
RESEARCH SERVICES BRANCH
NOVEMBER 2006 SUBVENTION

MONTHLY DATA	TOTAL	AGED	BLIND	DISABLED	CAPI
2006-07					
July	1,226,712	362,484	21,694	842,534	7,826
August	1,228,988	363,013	21,689	844,286	7,802
September	1,231,071	363,351	21,694	846,026	8,027
October	1,233,129	363,724	21,689	847,716	8,253
November	1,235,298	364,149	21,687	849,462	8,479
December	1,237,416	364,581	21,683	851,152	8,705
January	1,239,624	365,045	21,680	852,899	8,930
February	1,241,842	365,520	21,677	854,645	9,155
March	1,243,850	365,954	21,674	856,222	9,383
April	1,246,080	366,441	21,671	857,968	9,609
May	1,248,242	366,916	21,668	859,658	9,835
June	1,250,479	367,409	21,665	861,405	10,060
FY TOTAL	14,862,731	4,378,587	260,171	10,223,973	106,064
FY AVERAGE	1,238,561	364,882	21,681	851,998	8,840
2007-08					
July	1,252,644	367,887	21,662	863,095	10,261
August	1,254,882	368,383	21,658	864,841	10,462
September	1,257,122	368,880	21,655	866,587	10,662
October	1,259,289	369,360	21,652	868,277	10,863
November	1,261,530	369,858	21,649	870,023	10,963
December	1,263,698	370,339	21,646	871,713	11,064
January	1,265,940	370,837	21,643	873,460	11,396
February	1,268,180	371,334	21,640	875,206	11,727
March	1,270,277	371,800	21,637	876,840	12,010
April	1,272,517	372,298	21,633	878,586	12,266
May	1,274,686	372,780	21,630	880,276	12,524
June	1,276,927	373,278	21,627	882,022	12,780
FY TOTAL	15,177,692	4,447,034	259,732	10,470,926	136,978
FY AVERAGE	1,264,808	370,586	21,644	872,577	11,415

STATE OF CALIFORNIA
DEPARTMENT OF SOCIAL SERVICES
ADMINISTRATION DIVISION

IN-HOME SUPPORTIVE SERVICES
FINAL MONTHLY CASELOADS
2006-07 AND 2007-08

ESTIMATES AND
RESEARCH SERVICES BRANCH
NOVEMBER 2006 SUBVENTION

MONTHLY DATA	TOTAL IHSS CASELOAD	TOTAL PCSP CASELOAD	PCSP INDIVIDUAL PROVIDER	PCSP CONTRACT/ WELFARE STAFF	TOTAL RESIDUAL CASELOAD	RESIDUAL INDIVIDUAL PROVIDER	RESIDUAL CONTRACT/ WELFARE STAFF
2006-07							
July	366,024	339,443	336,098	3,345	26,581	26,325	256
August	367,366	340,688	337,331	3,357	26,678	26,421	257
September	369,156	342,348	338,974	3,374	26,808	26,550	258
October	370,790	343,863	340,475	3,389	26,927	26,667	259
November	372,501	345,450	342,046	3,404	27,051	26,791	261
December	374,153	346,982	343,563	3,419	27,171	26,909	262
January	375,860	348,565	345,418	3,147	27,295	27,053	242
February	377,567	350,148	346,986	3,162	27,419	27,176	243
March	379,110	351,579	348,403	3,176	27,531	27,286	244
April	380,817	353,162	349,970	3,192	27,655	27,409	246
May	382,469	354,694	351,487	3,207	27,775	27,528	247
June	384,176	356,277	353,055	3,223	27,899	27,651	248
FY TOTAL	4,499,989	4,173,200	4,133,806	39,394	326,789	323,766	3,023
FY AVERAGE	374,999	347,767	344,484	3,283	25,406	26,981	252
2007-08							
July	385,829	357,810	354,599	3,211	28,019	27,771	248
August	387,536	359,393	356,166	3,227	28,143	27,894	249
September	389,243	360,976	357,733	3,243	28,267	28,017	250
October	390,896	362,509	359,251	3,258	28,387	28,136	251
November	392,603	364,092	360,819	3,273	28,511	28,258	252
December	394,255	365,624	362,336	3,288	28,631	28,377	254
January	395,963	367,208	363,904	3,304	28,755	28,500	255
February	397,670	368,791	365,472	3,320	28,879	28,623	256
March	399,267	370,272	366,938	3,334	28,995	28,738	257
April	400,975	371,856	368,506	3,350	29,119	28,861	258
May	402,627	373,388	370,023	3,365	29,239	28,979	259
June	404,334	374,971	371,591	3,381	29,363	29,102	261
FY TOTAL	4,741,198	4,396,892	4,357,338	39,554	344,306	341,256	3,050
FY AVERAGE	395,100	366,408	363,111	3,296	28,692	28,438	254

**STATE OF CALIFORNIA
DEPARTMENT OF SOCIAL SERVICES
ADMINISTRATION DIVISION**

**FEDERAL FOOD STAMP PROGRAM
FINAL MONTHLY
PARTICIPATING HOUSEHOLDS AND PERSONS
2006-07 AND 2007-08**

**ESTIMATES AND
RESEARCH SERVICES BRANCH
NOVEMBER 2006 SUBVENTION**

MONTHLY DATA	TOTAL		PAFS		NAFS	
	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS
2006-07						
July	816,730	2,043,043	273,531	704,295	543,199	1,338,748
August	824,577	2,062,495	274,561	706,947	550,016	1,355,548
September	824,140	2,061,360	274,027	705,572	550,113	1,355,788
October	821,888	2,055,761	273,614	704,508	548,274	1,351,253
November	826,928	2,068,102	272,880	702,618	554,048	1,365,484
December	830,867	2,077,880	273,513	704,248	557,354	1,373,632
January	836,656	2,092,202	273,994	705,487	562,662	1,386,715
February	837,987	2,095,449	273,691	704,707	564,296	1,390,742
March	853,216	2,133,106	274,833	707,647	578,383	1,425,459
April	856,581	2,141,340	274,302	706,280	582,279	1,435,060
May	855,504	2,138,572	273,274	703,633	582,230	1,434,939
June	855,472	2,138,408	272,487	701,607	582,985	1,436,801
FY TOTAL	10,040,546	25,107,719	3,284,707	8,457,549	6,755,839	16,650,170
FY AVERAGE	836,712	2,092,310	273,726	704,796	562,987	1,387,514
2007-08						
July	835,899	2,101,171	270,330	696,053	565,569	1,406,349
August	844,153	2,122,977	271,675	699,516	572,478	1,423,461
September	844,255	2,123,160	271,001	697,780	573,254	1,425,380
October	841,227	2,115,594	270,387	696,199	570,840	1,419,395
November	846,815	2,129,365	269,687	694,397	577,128	1,434,968
December	851,989	2,142,220	270,113	695,494	581,876	1,446,726
January	854,478	2,148,408	270,371	696,158	584,107	1,452,250
February	851,819	2,141,767	269,852	694,822	581,967	1,446,945
March	860,607	2,163,620	270,760	697,160	589,847	1,466,460
April	860,790	2,164,019	270,241	695,823	590,549	1,468,196
May	858,982	2,159,438	269,217	693,187	589,765	1,466,251
June	863,801	2,171,296	268,431	691,163	595,370	1,480,133
FY TOTAL	10,214,815	25,683,035	3,242,065	8,347,752	6,972,750	17,336,514
FY AVERAGE	851,235	2,140,253	270,172	695,646	581,062	1,444,710

STATE OF CALIFORNIA
DEPARTMENT OF SOCIAL SERVICES
ADMINISTRATION DIVISION

CHILD WELFARE SERVICES
FINAL MONTHLY CASELOADS
2006-07 AND 2007-08

ESTIMATES AND
RESEARCH SERVICES BRANCH
NOVEMBER 2006 SUBVENTION

MONTHLY DATA	EMERGENCY RESPONSE ASSESSMENT	EMERGENCY RESPONSE	FAMILY MAINTENANCE	FAMILY REUNIFICATION	PERMANENT PLACEMENT
2006-07					
July	15,313	40,644	25,951	24,631	54,450
August	15,300	40,535	25,968	24,663	54,144
September	15,286	40,426	25,987	24,697	53,849
October	15,273	40,321	26,007	24,730	53,567
November	15,259	40,212	26,029	24,764	53,277
December	15,246	40,107	26,052	24,797	52,997
January	15,232	39,998	26,077	24,831	52,707
February	15,218	39,889	26,103	24,866	52,418
March	15,206	39,791	26,127	24,897	52,157
April	15,192	39,682	26,154	24,932	51,867
May	15,179	39,577	26,181	24,965	51,587
June	15,165	39,468	26,210	25,000	51,298
FY TOTAL	182,869	480,650	312,846	297,773	634,318
FY AVERAGE	15,239	40,054	26,071	24,814	52,860
2007-08					
July	15,152	39,363	26,237	25,033	51,018
August	15,138	39,254	26,267	25,068	50,728
September	15,125	39,145	26,296	25,102	50,439
October	15,111	39,040	26,325	25,136	50,159
November	15,098	38,931	26,355	25,170	49,869
December	15,084	38,825	26,384	25,204	49,589
January	15,071	38,717	26,414	25,238	49,300
February	15,057	38,608	26,444	25,273	49,010
March	15,044	38,506	26,472	25,305	48,739
April	15,030	38,397	26,503	25,340	48,450
May	15,017	38,292	26,532	25,373	48,170
June	15,004	38,183	26,563	25,408	47,881
FY TOTAL	180,931	465,261	316,792	302,650	593,352
FY AVERAGE	15,078	38,772	26,399	25,221	49,446

STATE OF CALIFORNIA
DEPARTMENT OF SOCIAL SERVICES
ADMINISTRATION DIVISION

FOSTER CARE, ADOPTION ASSISTANCE,
AND KIN-GAP PROGRAMS
FINAL MONTHLY CASELOADS
2006-07 AND 2007-08

ESTIMATES AND
RESEARCH SERVICES BRANCH
NOVEMBER 2006 SUBVENTION

MONTHLY DATA	FOSTER CARE PROGRAM	FOSTER FAMILY HOMES	GROUP HOMES	FOSTER FAMILY AGENCIES	SERIOUSLY EMOTIONALLY DISTURBED	ADOPTION ASSISTANCE PROGRAM	KIN-GAP AND KIN-GAP PLUS
2006-07							
July	74,556	41,839	11,396	19,706	1,615	70,301	14,642
August	74,672	41,963	11,435	19,681	1,593	70,911	14,641
September	74,500	41,930	11,450	19,535	1,585	71,407	14,641
October	74,094	41,267	11,457	19,785	1,585	71,839	15,291
November	73,384	40,608	11,462	19,726	1,588	72,261	15,939
December	72,894	40,182	11,466	19,654	1,592	72,659	16,589
January	72,072	39,391	11,470	19,613	1,598	73,065	17,239
February	71,464	38,660	11,474	19,726	1,604	73,469	17,889
March	70,948	37,957	11,478	19,904	1,609	73,833	18,538
April	70,288	37,125	11,482	20,065	1,616	74,236	19,189
May	69,815	36,627	11,485	20,081	1,622	74,625	19,839
June	69,088	35,876	11,489	20,094	1,629	75,028	20,489
FY TOTAL	867,775	473,425	137,544	237,570	19,236	873,634	204,926
FY AVERAGE	72,315	39,452	11,462	19,798	1,603	72,803	17,077
2007-08							
July	68,936	35,652	11,493	20,156	1,635	75,417	20,534
August	69,030	35,762	11,497	20,129	1,642	75,820	20,580
September	68,854	35,726	11,501	19,979	1,648	76,222	20,627
October	69,104	35,712	11,505	20,233	1,654	76,611	20,673
November	69,045	35,703	11,509	20,172	1,661	77,014	20,720
December	69,202	35,925	11,512	20,098	1,667	77,403	20,766
January	69,029	35,784	11,516	20,055	1,674	77,806	20,812
February	69,074	35,704	11,520	20,170	1,680	78,208	20,859
March	69,213	35,650	11,524	20,352	1,687	78,584	20,905
April	69,206	35,469	11,528	20,516	1,693	78,987	20,952
May	69,382	35,620	11,531	20,532	1,699	79,376	20,998
June	69,304	35,519	11,535	20,544	1,706	79,778	21,044
FY TOTAL	829,379	498,425	138,171	242,936	20,046	931,226	249,470
FY AVERAGE	69,115	35,686	11,514	20,245	1,671	77,602	20,789